

**Template: Determining Solutions for Over Crowded Schools  
MILLS PARK ES (Traditional)**

POLICY 6200		SOLUTIONS			
PILLARS	Factors	Assign FDAAs from	Add Temp Classrooms	Cap	Recalendar to Multi-Trk
A) STUDENT ACHIEVEMENT	Opportunities for calendar/magnet choice	O	O	O	X
	Minimize high concentrations of low-performing students	X/O	X/O	X/O	X/O
	Minimize high concentrations from low income families	X/O	X/O	X/O	X/O
B) STABILITY	Opportunity for students to remain at the school	-	O	X/O	O
	Opportunity for siblings to attend the same school	O	O	O	O
	Opportunity for calendar alignment	X	O	X	O
C) PROXIMITY	Students living within the immediate vicinity can attend the school	X	O	X	O
	Minimizing splitting of neighborhoods	X	O	X/O	O
D) OPERATIONAL EFFICIENCY	Minimize <b>overcrowding</b>	X	O	X	O
	Maximize transportation efficiencies	X	O	X	O
OTHER	Cost Implications	X/O	X	X/O	X/O
	Time to achieve results	X	O	X	O

Decision Questions					
UTILIZATION RELATED QUESTIONS	Is there any capacity <b>gain</b> ?	No	Yes, 207 (plus 1+8CRs)	No	Yes, 278 <sup>1</sup>
	Does the solution support the program needs of all students at the school?	Yes	Yes	Yes	Yes
	Does the previous 4-year growth support this?	Yes	Yes	Yes	Yes
	Will the solution result in a movement of temporary classrooms?	-	Yes	-	No
	Will the solution impact core facilities?	No	Yes	No	No
CALENDAR RELATED QUESTIONS	Can the school accommodate the return of calendar option students?	N/A	N/A	N/A	Yes
	How many students residing in the base area of the school currently attend calendar option schools through the application process?	N/A	N/A	N/A	111
	Is there a calendar option school available based on the new calendar?	N/A	N/A	N/A	Not Likely, Cedar Fork
	Is there a middle school feeder of the same calendar?	N/A	N/A	N/A	Mills Park <sup>2</sup>
	<b>Can the school organize at least one class on every track?</b>	N/A	N/A	N/A	Yes
	<b>How many capped out students overflow to other schools? As of July 28</b>	N/A	N/A	N/A	106
	<b>Will the solution allow the removal of an enrollment cap?</b>	No	Yes	No	Yes
COST	Will there be increased maintenance costs?	No	Yes	No	Insignificant
	Will there be increased transportation costs?	Yes	Unlikely, unless routes are at capacity	Yes	Yes for those opting for calendar choice
	Will there be increased furniture/equipment costs?	No	Yes	No	Yes
	Will there be temporary classroom costs?	No	Yes, plus 1+8	No	No

<sup>1</sup> of

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Key: 0 = positive; x = negative

N/A - Not Applicable

FDAAs - Future Development Attendance Areas

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Information					
ENROLLMENT / CAPACITY = CROWDING	What is this school's "planned" capacity (including program adjustment)?	897	with 2 temporary classroom		
	What is this school's "actual" capacity?	897	with 2 temporary classroom		
	<b>What is this school's cap total?</b>	919			
	What is the enrollment history of this school?	2009-10 781	2010-11 947	2011-12 993	2012-13 962
	How many 2014-15 students are registered at this school as of July 28?	996			
	What is the projected crowding in this area based on July 28 registrations?	West-North - Planned: 106.2%; Actual: 102.0%			
	When will a new school relieve crowding in this area?	E-37 in 2016			

		Assign FDAAs from	Add Temp Classrooms	Cap	Recalendar to Multi-Trk
COST	What are the yearly maintenance costs?	-	\$25,428	-	Insignificant
	What are the yearly transportation costs?	TBD	TBD	TBD	TBD
	What are the furniture/equipment costs? <sup>3</sup>	-	\$121,500	-	\$41,400
	What are the temporary classroom costs if relocated? (1 single)	-	\$50,000	-	-
	<b>What are the temporary classroom costs if purchased? (8-CR Modular) <sup>4</sup></b>	-	\$1,060,000	-	N/A
How would temporary classrooms be accommodated on this campus?	See Site Drawing				

**Future Development Attendance Area Comments:**

New developments and assignments could use available seats at Carpenter YR (94.9%) and Turner Creek YR (81.6%)

**Temporary Classroom Comments:**

<sup>3</sup> Estimate contingent on school resources

<sup>4</sup> Cost does not include subsidizes to the Town of Cary for field improvements

**Cap Comments:**

Turner Creek YR (81.6%) and Weatherstone (111.6%) are overflow options. Additional options will probably be needed.

**Recalendar Comments:**

<sup>1</sup> Actual Traditional Crowding Percentage: 111.5%; Actual Multi-Track Crowding Percentage: 85.1% based on all double loaded; possibly set up school with 2 double loaded and 2 triple loaded tracks - additional seats TBD

<sup>2</sup> Mills Park Middle would convert to multi-track year-round calendar

**Redistrict Comments (See Crowding Projections by Planning Region):**

E-37 opening in 2016 and E-33 opening in 2017 will bring some crowding relief with base reductions

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Crowding Percentages in comments are based on Aug 11 Registrations

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<b>Redistrict</b>
O
X/O
X/O
X/O
X/O
X
X/O
O
O
X/O
X/O
O

No
Yes
Yes
-
No
N/A
N/A
N/A
N/A
N/A
N/A
N/A
N/A
81 as Aug 11
Possibly
N/A
Possibly
N/A
No

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2013-14 958

Redistrict
-
TBD
-
-
-

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Updated  
8/15/2014