

**Template: Determining Solutions for Over Crowded Schools
MILLS PARK MS (Traditional)**

POLICY 6200		SOLUTIONS			
PILLARS	Factors	Assign FDAAs from	Add Temp Classrooms	Cap	Recalendar to Multi-Trk
A) STUDENT ACHIEVEMENT	Opportunities for calendar/magnet choice	O	O	O	X/O
	Minimize high concentrations of low-performing students	X/O	X/O	X/O	X/O
	Minimize high concentrations from low income families	X/O	X/O	X/O	X/O
B) STABILITY	Opportunity for students to remain at the school	X/O	O	X/O	O
	Opportunity for siblings to attend the same school	O	O	O	O
	Opportunity for calendar alignment	X	O	X	O
C) PROXIMITY	Students living within the immediate vicinity can attend the school	X	O	X	O
	Minimizing splitting of neighborhoods	X	O	X/O	O
D) OPERATIONAL EFFICIENCY	Minimize overcrowding	X	O	X	O
	Maximize transportation efficiencies	X	O	X	O
OTHER	Cost Implications	X/O	X	X/O	X/O
	Time to achieve results	X	O	X	O

Decision Questions					
UTILIZATION RELATED QUESTIONS	Is there any capacity gain ?	No	Yes, 312 (plus 4+8CR)	No	Yes, 312 ¹
	Does the solution support the program needs of all students at the school?	Yes	Yes	Yes	Yes
	Does the previous 4-year growth support this?	Yes	Yes	Yes	Yes
	Will the solution result in a movement of temporary classrooms?	No	Yes	No	No
	Will the solution impact core facilities?	No	Yes	No	No
CALENDAR RELATED QUESTIONS	Can the school accommodate the return of calendar option students?	N/A	N/A	N/A	Yes
	How many students residing in the base area of the school currently attend calendar option schools through the application process?	N/A	N/A	N/A	37
	Is there a calendar option school available based on the new calendar?	N/A	N/A	N/A	Yes, West Cary 80.8%
	Is there a middle school feeder of the same calendar?	N/A	N/A	N/A	N/A; see elementary
	Can the school organize at least one class on every track?	N/A	N/A	N/A	Yes
	How many capped out students overflow to other schools? As of July 28	N/A	N/A	N/A	45
	Will the solution allow the removal of an enrollment cap?	No	Yes	No	Yes
COST	Will there be increased maintenance costs?	No	Yes	No	Insignificant
	Will there be increased transportation costs?	Yes	Unlikely, unless routes are at capacity	Yes	Yes for those opting for calendar choice
	Will there be increased furniture/equipment costs?	No	Yes	No	Yes

Template: Determining Solutions for Over Crowded Schools
MILLS PARK MS (Traditional)

	Will there be temporary classroom costs?	No	Yes, plus 4+8	No	No
--	---	----	---------------	----	----

Key: 0 = positive; x = negative

N/A - Not Applicable

FDAAs - Future Development Attendance Areas

**Template: Determining Solutions for Over Crowded Schools
MILLS PARK MS (Traditional)**

Information					
ENROLLMENT / CAPACITY = CROWDING	What is this school's "planned" capacity (including program adjustment)?	1,656	with 4 temporary classroom		
	What is this school's "actual" capacity?	1,552	with 0 temporary classroom		
	What is this school's cap total?	1,757			
	What is the enrollment history of this school?	2009-10	2010-11	2011-12	2012-13
			1,101	1,316	1,418
	How many 2014-15 students are registered at this school as of July 28?	1,822			
	What is the projected crowding in this area based on July 28 registrations?	West-North - Planned: 94.8%; Actual: 97.5% ²			
When will a new school relieve crowding in this area?	M-8 Pine Hollow in 2016; M-16 (2019 or later; funding TBD)				

		Assign FDAAs from	Add Temp Classrooms	Cap	Recalendar to Multi-Trk
COST	What are the yearly maintenance costs?	-	\$33,903	-	Insignificant
	What are the yearly transportation costs?	TBD	TBD	TBD	TBD
	What are the furniture/equipment costs? ³	-	\$162,000	-	\$27,600
	What are the temporary classroom costs if relocated? (4 singles)	-	\$200,000	-	-
	What are the temporary classroom costs if purchased? (8-CR Modular)	-	\$1,060,000	-	N/A
How would temporary classrooms be accommodated on this campus?	See Site Drawing				

Future Development Attendance Area Comments:

New developments and assignments could use available seats at West Cary (80.8%) and East Cary YR (79.7%)

Temporary Classroom Comments:

² Planned area crowding is less than actual because it does not reflect the 4 additional temporary classrooms that can be added to Mills Park MS.

³ Estimate contingent on school resources

Cap Comments:

West Cary (80.8%) and East Cary YR (79.7%) are overflow options that would be viable for a longer period than elementary

Recalendar Comments:

¹ Actual Traditional Crowding Percentage: 116.2%; Actual Multi-Track Crowding Percentage: 96.7% based on a standard configuration; track configuration and possible additional seats TBD

Redistrict Comments (See Crowding Projections by Planning Region):

Pine Hollow MS opening in 2016 and M-11 opening in 2018 will bring some crowding relief with base reductions

**Template: Determining Solutions for Over Crowded Schools
MILLS PARK MS (Traditional)**

Crowding Percentages in comments are based on Aug 11 Registrations

**Template: Determining Solutions for Over Crowded Schools
MILLS PARK MS (Traditional)**

Redistrict
O
X/O
X/O
X/O
X/O
X/O
X
X/O
O
O
X/O
X/O
O

No
Yes
Yes
No
No
N/A
N/A
N/A
N/A
N/A
N/A
N/A
N/A
Possibly
N/A
Possibly
N/A

c: 77 as of
Aug 11

Template: Determining Solutions for Over Crowded Schools
MILLS PARK MS (Traditional)

No

Template: Determining Solutions for Over Crowded Schools
MILLS PARK MS (Traditional)

2013-14 1,747
)

Redistrict
-
TBD
-
-
-

Template: Determining Solutions for Over Crowded Schools
MILLS PARK MS (Traditional)

Updated
8/15/2014