

**Template: Determining Solutions for Not in Alignment Schools  
Wakefield ES (Multi-Track Year-Round)**

POLICY 6200		SOLUTIONS			
PILLARS	Factors	Assign FDAAs to	Remove Temp CRs	Overflow for Capping	Recalendar to Trad'l
A) STUDENT ACHIEVEMENT	Opportunities for calendar/magnet choice	O	O	O	X/O
	Minimize high concentrations of low-performing students	X/O	X/O	X/O	X/O
	Minimize high concentrations from low income families	X/O	X/O	X/O	X/O
B) STABILITY	Opportunity for students to remain at the school	O	O	O	O
	Opportunity for siblings to attend the same school	O	O	O	O
	Opportunity for calendar alignment	X	X/O	X	O
C) PROXIMITY	Students living within the immediate vicinity can attend the school	O	O	O	O
	Minimizing splitting of neighborhoods	X	X/O	X	O
D) OPERATIONAL EFFICIENCY	Minimize <b>under-enrollment</b>	O	O	O	O
	Maximize transportation efficiencies	X	X/O	X	O
OTHER	Cost Implications	X/O	X/O	X/O	O
	Time to achieve results	X	O	X	O

Decision Questions					
UTILIZATION RELATED QUESTIONS	Is there any capacity <b>loss</b> ?	No	Yes, 115 (less 5CRs)	No	Yes, 119 <sup>5</sup>
	Does the solution support the program needs of all students at the school?	Yes	Yes	Yes	Yes
	Does the previous 4-year growth support this?	Yes	Yes	Yes	Yes
	Will the solution result in a movement of temporary classrooms?	No	Yes	No	No
	Will the solution impact core facilities?	No	Yes <sup>1</sup>	No	No
CALENDAR RELATED QUESTIONS	Can the school accommodate the return of calendar option students?	N/A	N/A	N/A	Possibly
	How many students residing in the base area of the school currently attend calendar option schools through the application process?	N/A	N/A	N/A	101
	Is there a calendar option school available based on the new calendar?	N/A	N/A	N/A	Possibly, Durant Rd 105.1%
	Is there a middle school feeder of the same calendar?	N/A	N/A	N/A	Yes, Wakefield
COST	Will there be increased maintenance costs?	N/A	No	N/A	Insignificant
	Will there be increased transportation costs?	Yes	No	Yes	Yes for those opting for calendar choice
	Will there be increased furniture/equipment costs?	N/A	Yes	N/A	No
	Will there be temporary classroom costs?	N/A	Yes, less 5	N/A	No

Key: 0 = positive; x = negative

N/A - Not Applicable

FDAAs - Future Development Attendance Areas

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Information					
ENROLLMENT / CAPACITY = CROWDING	What is this school's "planned" capacity (including program adjustment)?	742	with 5 temporary classroom		
	What is this school's "actual" capacity?	742	with 5 temporary classroom		
	What is the enrollment history of this school?	2009-10 831	2010-11 762	2011-12 729	2012-13 684
	How many 2014-15 students are registered at this school as of July 28?	668			
	What is the projected crowding in this area based on July 28 registrations?	North - Planned: 98.0%; Actual: 93.3%			
	When will a new school relieve crowding in this area?	E-20 Abbotts Creek 2015; E-24 (2018 or later; funding TBD)			

		Assign FDAAs to	Remove Temp CRs	Overflow for Capping	Recalendar to Trad'l
COST	What are the yearly MOE costs/savings?	\$0	\$0	\$0	\$0
	What are the yearly maintenance costs/savings? <sup>2</sup>	-	-\$14,126	-	Insignificant
	What are the yearly transportation costs/savings?	TBD	-	TBD	TBD
	What are the furniture/equipment costs? <sup>3&amp;4</sup>	TBD	\$67,500	TBD	-
	What are the temporary classroom costs if relocated? <sup>3</sup>	-	\$250,000	-	-
	What are the temporary classroom costs if ERD?	-	\$50,000	-	-
	How would temporary classrooms be accommodated on this campus?	Not Applicable			

**Future Development Attendance Area Comments:**

New developments and assignments could use available seats at this school

**Temporary Classroom Comments:**

- <sup>1</sup> The negative impact is the under utilization of core facilities
- <sup>2</sup> Savings applicable if units are ERD or returned to leaser; \$0 if relocated
- <sup>3</sup> Remove Temporary Classrooms: Costs would apply to school receiving the additional seats
- <sup>4</sup> Estimate contingent on school resources

**Cap Comments:**

This school could be an overflow option for a capped school.

**Recalendar Comments:**

<sup>5</sup> Actual Year-round Crowding Percentage: 90.6%; Actual Traditional Crowding Percentage: 107.9%

**Redistrict Comments (See Crowding Projections by Planning Region):**

None

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Crowding Percentages in comments are based on Aug 11 Registrations

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<b>Redistrict</b>
O
X/O
X/O
X/O
O
X
O
O
O
X/O
X/O
O

No
Yes
Yes
No
No
N/A
N/A
N/A
N/A
N/A
Possibly
N/A
N/A

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2013-14 672

Redistrict
\$0
-
TBD
TBD
-
-

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Updated  
8/15/2014