



## **Facilities Options - Glossary of Terms**

**Addition** = Project that includes adding square footage for classrooms or core space that will increase the permanent capacity of a building. Additions are often identified to permanently address capacity shortfall that is often temporarily met with portable buildings.

**Building Deficiency** = A condition in a building that could be caused as building components reach the end of their serviceable life, or building components that have been damaged and are in need of repair.

**Boundary Adjustment / Redraw Boundary Lines** = Modification to the existing school attendance boundary.

**Build New Early Childhood Center** = Creation of a facility to accommodate 3-4 year olds

**Build New School at site TBD to relieve overcrowding**

**Capital Improvement / Renovate** = Projects that include replacement of an existing building component that is beyond its intended lifecycle and typically include roof replacement, boiler replacement, HVAC system replacement, electrical system upgrades, window replacement and energy savings improvements

**Combine** = Merging of two or more facilities together generally to a new location via construction of a new building.

**Early Childhood Education (ECE)** = 3 to 4 year old students

**Facility Condition Index (FCI)** = The cost to correct identified deficiencies divided by the replacement cost of the same building. Stated as a percentage, the lower the percentage the better the physical condition of the building.

**Permanent Capacity** = Based on the number of classroom teaching stations, the total number of students that a facility can accommodate.

**Pre – K (Pre-Kindergarten)** = 4 to 5 year old students

**Replace on Existing Site** = New facility built onto the existing site (site conditions will need to be considered).

**Repurpose** = Project that entails changing the use of an existing building

**Renovation** = Projects that include capital improvement and other building modifications that are considered modernization improvements to the existing structure that might include relocating or enlarging functions in a building.

**Home Attendance Area** = Number of available students which reside within the OPS defined 'attendance' area of a school.

**Utilization** = Enrollment divided by the capacity. Generally when enrollment is less than 85% of the capacity, buildings are considered underutilized.