

Planning Area C—Elementary 1 [Pinewood, Ponca, Springville]

Planning Area C							ES-1								
Campus Name	Current Grades Served	Const. Year	Latest Renovation Year	Square Feet	Acreage	Temporary Buildings	Facility Condition Cost	FCI	2013/14 HAA Enrollment (no PK)	2013/14 Enrollment	Permanent Capacity	Utilization	Projected 2017/18 Enrollment K-5	2017/18 Utilization	Projected Age 3-4
Pinewood Campus	PK - 6	1974	-	47,203	6.16	4	\$5,658,376	48.05%	170	272	247	110%	220	89%	54
Ponca Campus	PK - 6	1963	-	32,773	9.04	2	\$4,618,741	56.49%	72	150	114	132%	149	131%	25
Springville Campus	PK - 6	1948	2007	55,756	8.24	0	\$380,226	2.73%	577	417	380	110%	415	109%	183
Total				135,732	23.44	6	\$10,657,343		819	839	741	113%	784	106%	262

Planning area summary

Projected enrollment for schools in the planning area indicate Ponca ES and Springville ES will be over utilized, however, the overall capacity of the area indicates enough seats for the projected enrollment. The physical condition of facilities in the area vary.

Facility Options:

Option 1—

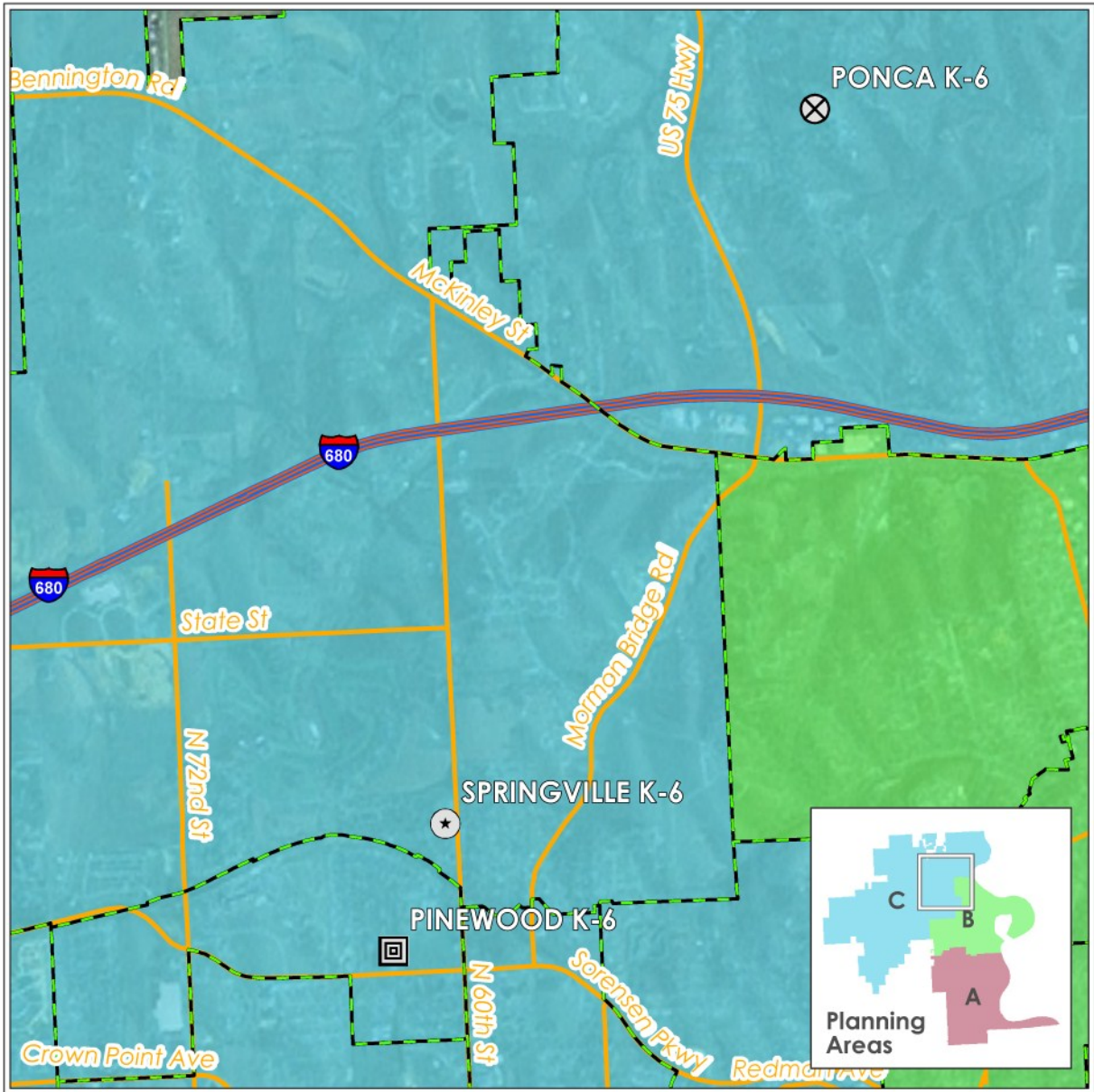
Pinewood ES– Capital improvements, renovation, plus 8 classroom addition (160 seats) plus boundary adjustment from Springville ES

Ponca ES– Capital improvements plus renovation

Springville ES– Capital improvements plus boundary adjustment to Pinewood ES

Option 2—

Ponca ES– Combine into new elementary school at Florence ES site (See P. A B E-7)



Planning Area C ES-1					
Option 1					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Pinewood Campus	EC-5	Capital Improvements + Renovation + 8 Classroom addition + boundary adjustment from Springville ES	407	220	\$ 8,602,476
Ponca Campus	EC-5	Capital Improvements + Renovation	114	149	\$ 4,618,741
Springville Campus	EC-5	Capital Improvements + boundary adjustment Pinewood ES	380	415	\$ 380,226
			901	784	\$ 13,601,443

Planning Area C ES-1					
Option 2					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Pinewood Campus	EC-5	Capital Improvements + Renovation + 8 Classroom addition + boundary adjustment from Springville ES	407	220	\$ 8,602,476
Ponca Campus	-	Combine into newly built Florence ES (see P.A. B ES-7)	-	149	
Springville Campus	EC-5	Capital Improvements + boundary adjustment Pinewood ES	380	415	\$ 380,226
			787	784	\$ 8,982,702



Planning Area C—Elementary 2 [Mount View, Wakonda, Hartman]

Planning Area C ES-2															
Campus Name	Current Grades Served	Const. Year	Latest Renovation Year	Square Feet	Acreage	Temporary Buildings	Facility Condition Cost	FCI	2013/14 HAA Enrollment (no PK)	2013/14 Enrollment	Permanent Capacity	Utilization	Projected 2017/18 Enrollment K-5	2017/18 Utilization	Projected Age 3-4
Mount View Campus	EC - 6	2007	2007	117,766	8.50	0	\$503,264	1.71%	360	387	342	113%	295	86%	108
Wakonda Campus	EC - 6	1962	2003	92,467	8.26	0	\$733,819	3.18%	349	352	555	63%	233	42%	113
Hartman Campus	PK - 6	1964	-	56,067	9.47	2	\$8,104,781	57.94%	569	449	437	103%	335	77%	149
Total				266,300	26.23	2	\$9,341,863		1,278	1,188	1,334	89%	863	65%	370

Planning area summary

Projected enrollment for schools in the planning area indicate schools to be under capacity. The overall physical condition is good except for Hartman ES.

Facility Options:

Option 1—

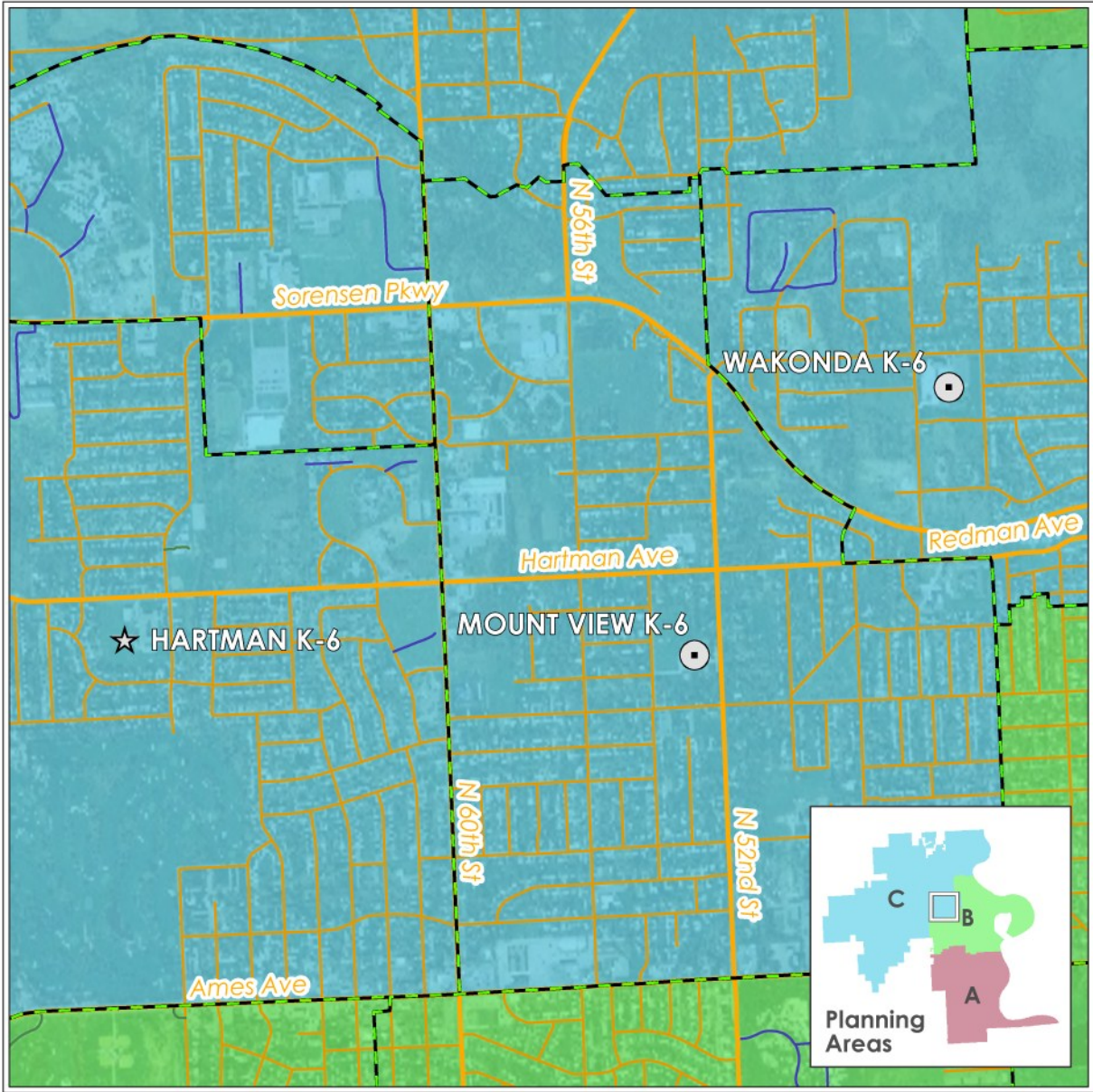
Mount View ES– Capital improvements

Wakonda ES– Capital improvements

Hartman ES– Replace on same site capacity 600, to include early childhood education spaces

Option 2—

Hartman ES– Capital improvements, renovation plus addition for early childhood education spaces



Planning Area C ES-2 Option 1					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Mount View Campus	EC-5	Capital Improvements	342	295	\$ 503,264
Wakonda Campus	EC-5	Capital Improvements	555	233	\$ 733,819
Hartman Campus	EC-5	Replace on same site (includes Early Childhood Education addition)	600	335	\$ 21,107,700
			1,497	863	\$ 22,344,782

Planning Area C ES-2 Option 2					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Mount View Campus	EC-5	Capital Improvements	342	295	\$ 503,264
Wakonda Campus	EC-5	Capital Improvements	555	233	\$ 733,819
Hartman Campus	EC-5	Capital Improvements + Renovation + Early Childhood Center addition	600	335	\$ 9,834,648
			1,497	863	\$ 11,071,730

\*\*All costs shown are estimated costs and not final.

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Planning Area C—Elementary 3 [Boyd, Masters, Prairie Wind]

Planning Area C ES-3															
Campus Name	Current Grades Served	Const. Year	Latest Renovation Year	Square Feet	Acreage	Temporary Buildings	Facility Condition Cost	FCI	2013/14 HAA Enrollment (no PK)	2013/14 Enrollment	Permanent Capacity	Utilization	Projected 2017/18 Enrollment K-5	2017/18 Utilization	Projected Age 3-4
Boyd Campus	EC - 6	1961	-	50,773	11.13	9	\$7,997,641	63.13%	599	535	380	141%	458	121%	185
Masters Campus	KG - 6	1970	-	39,632	9.53	6	\$7,064,666	71.45%	300	316	285	111%	320	112%	86
Prairie Wind Campus	PK - 5	1994	-	83,556	10.04	8	\$3,047,389	14.62%	908	698	608	115%	678	112%	326
Total				173,961	30.70	23	\$18,109,696		1,807	1,549	1,273	122%	1,456	114%	596

Planning area summary

Projected enrollment for schools in the planning area indicate that all schools will be over-utilized. The overall physical condition of the facilities vary, with Boyd and Masters being at or above recommended FCI for replacement.

Facility Options:

Option 1—

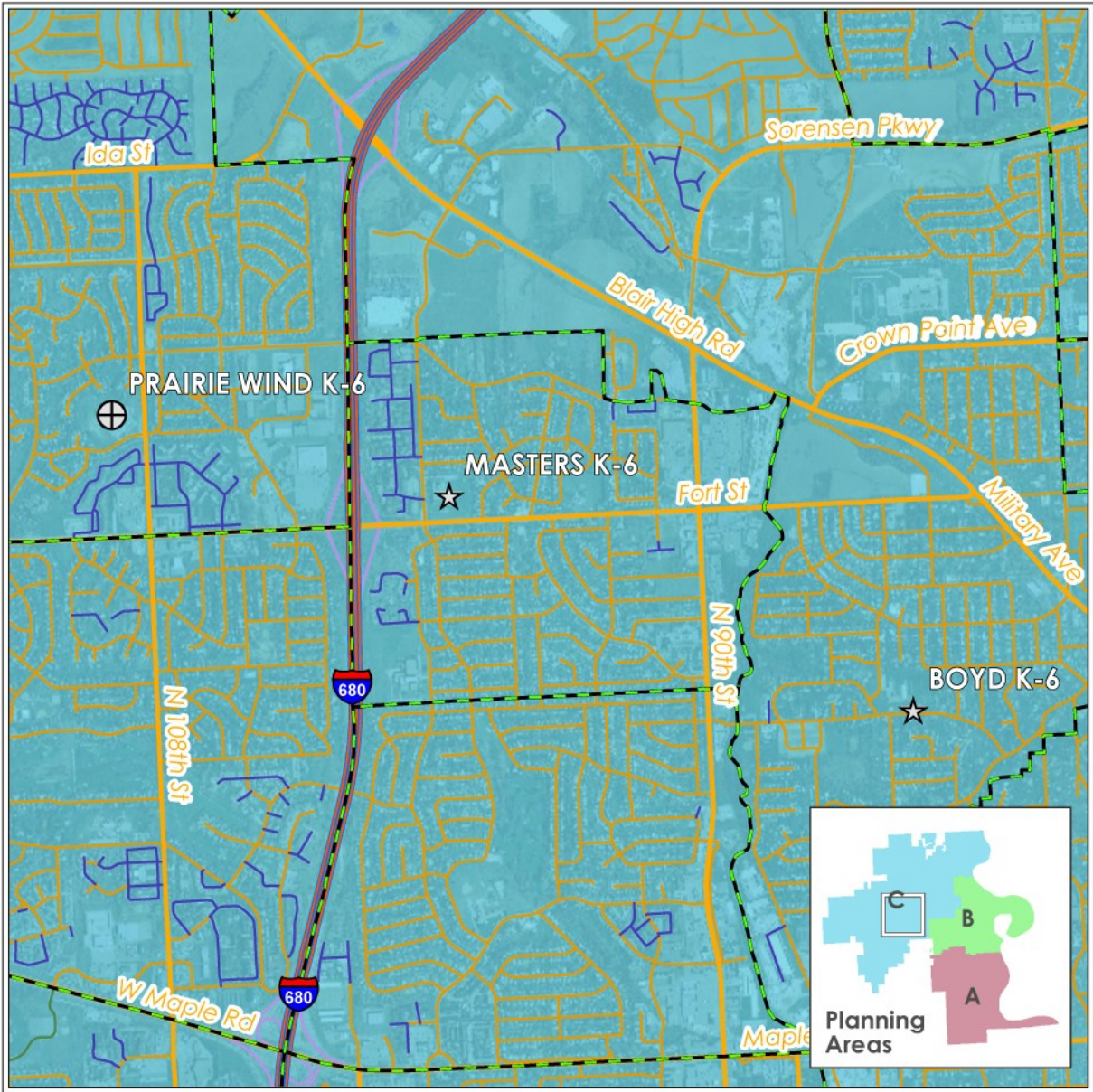
Boyd ES– Replace on same site 600 capacity

Masters ES– Replace on same site 600 capacity

Prairie Wind ES– Capital improvements plus renovation

Construct new elementary school 600 capacity to accommodate growth and early childhood education

Redraw boundaries for all four elementary schools in planning area to balance enrollment and utilization for early childhood to grade 5



Planning Area C ES-3 Option 1					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Boyd Campus	EC-5	Replace on same site	600	458	\$ 21,107,700
Masters Campus	EC-5	Replace on same site	600	320	\$ 21,107,700
Prairie Wind Campus	EC-5	Capital Improvements + Renovation	608	678	\$ 3,047,389
New Elementary School	EC-5	New construction on current OPS owned	600		\$ 21,107,700
Redraw boundaries for all 4 elementary schools to balance utilization + Projected live-in growth anticipated to be 1,579 + 560 early childhood					
			2,408	1,456	\$ 66,370,489

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Planning Area C—Elementary 4 [Dodge, Edison, Joslyn, Sunny Slope]

Planning Area C ES-4															
Campus Name	Current Grades Served	Const. Year	Latest Renovation Year	Square Feet	Acreage	Temporary Buildings	Facility Condition Cost	FCI	2013/14 HAA Enrollment (no PK)	2013/14 Enrollment	Permanent Capacity	Utilization	Projected 2017/18 Enrollment K-5	2017/18 Utilization	Projected Age 3-4
Dodge Campus	EC - 6	1964	-	49,706	7.25	3	\$8,144,923	65.68%	366	374	361	104%	293	81%	115
Edison Campus	EC - 6	1965	-	51,908	11.11	4	\$7,398,888	57.13%	436	406	361	112%	337	93%	145
Joslyn Campus	PK - 6	1976	-	52,424	10.58	8	\$6,445,339	49.28%	367	438	247	177%	351	142%	120
Sunny Slope Campus	PK - 6	1973	-	46,639	9.45	10	\$6,899,985	59.30%	470	484	304	159%	419	138%	167
Total				200,677	38.39	25	\$28,889,135		1,639	1,702	1,273	134%	1,400	110%	547

Planning area summary

Projected enrollment for schools in the planning area indicate half of the schools to be below capacity utilization and the other half to be significantly over-utilization. The physical condition of schools in the area indicate major renovation or replacement of facilities.

Facility Options:

Option 1—

Replace on same site 600 capacity

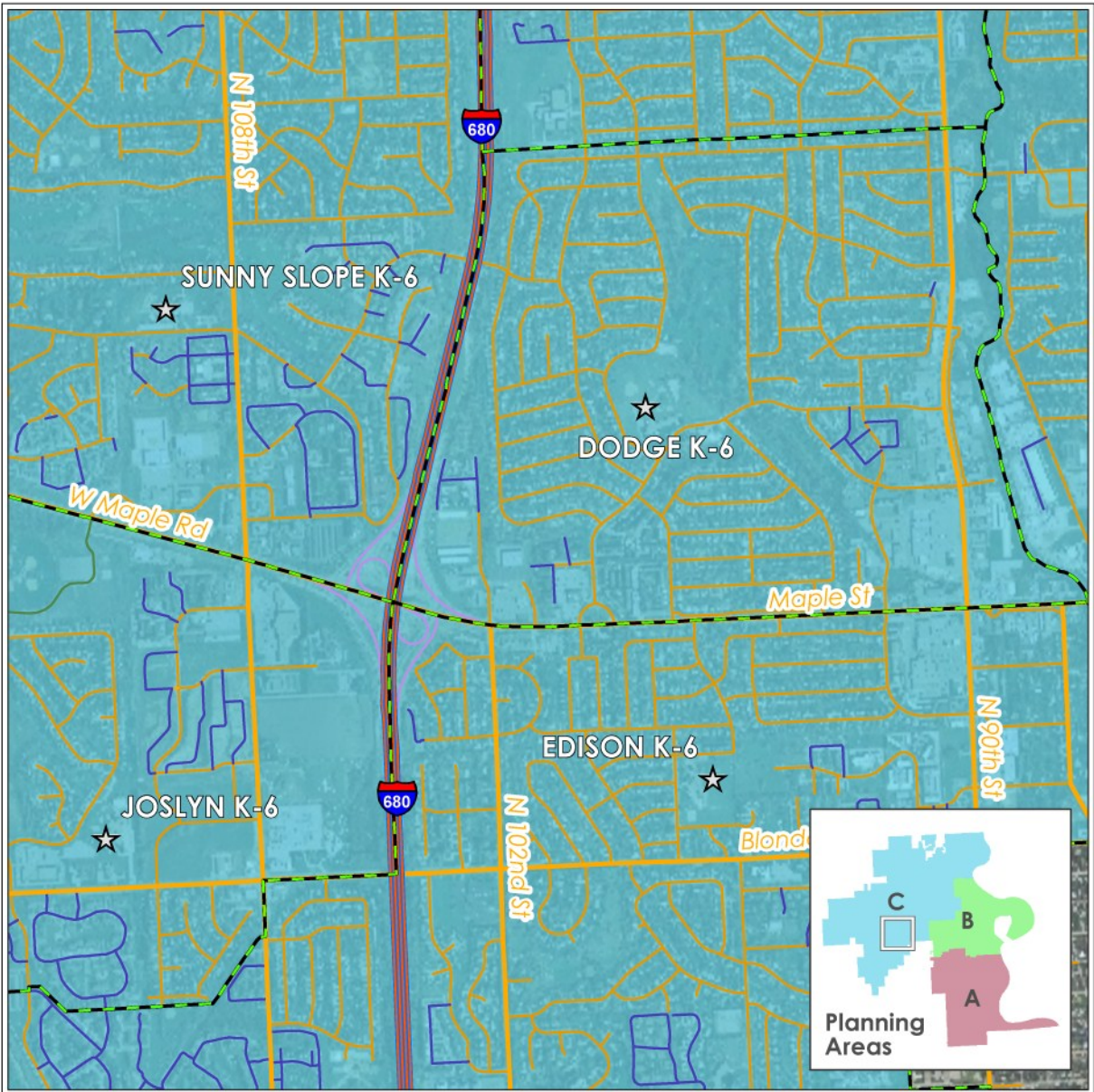
- Dodge ES
- Edison ES
- Joslyn ES
- Sunny Slope ES

Option 2—

Dodge ES– Capital improvements plus renovation

Capital improvements, renovation plus 8 classroom addition (160 seats)

- Edison ES
- Joslyn ES
- Sunny Slope ES



Planning Area C ES-4 Option 1					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Dodge Campus	EC-5	Replace on same site	600	293	\$ 21,107,700
Edison Campus	EC-5	Replace on same site	600	337	\$ 21,107,700
Joslyn Campus	EC-5	Replace on same site	600	351	\$ 21,107,700
Sunny Slope Campus	EC-5	Replace on same site	600	419	\$ 21,107,700
			2,400	1,400	\$ 84,430,800

Planning Area C ES-4 Option 2					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Dodge Campus	EC-5	Capital Improvements + Renovation	361	293	\$ 8,144,923
Edison Campus	EC-5	Capital Improvements + Renovation + 8 classroom addition	441	337	\$ 10,342,988
Joslyn Campus	EC-5	Capital Improvements + Renovation + 8 classroom addition	407	351	\$ 9,389,439
Sunny Slope Campus	EC-5	Capital Improvements + Renovation + 8 classroom addition	464	419	\$ 9,844,085
			1,673	1,400	\$ 37,721,435

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Planning Area C—Elementary 5 [Fullerton, Picotte, Saddlebrook, Standing Bear]

Planning Area C ES-5															
Campus Name	Current Grades Served	Const. Year	Latest Renovation Year	Square Feet	Acreage	Temporary Buildings	Facility Condition Cost	FCI	2013/14 HAA Enrollment (no PK)	2013/14 Enrollment	Permanent Capacity	Utilization	Projected 2017/18 Enrollment K-4/5	2017/18 Utilization	Projected Age 3-4
Fullerton Campus	PK - 4	1998	-	83,649	8.26	2	\$2,261,075	10.83%	406	568	608	93%	561	92%	173
Picotte Campus	PK - 6	1993	-	84,238	12.03	0	\$3,853,462	18.33%	548	523	608	86%	429	71%	160
Saddlebrook Campus	PK - 5	2009	-	125,981	15.88	0	\$567,387	1.81%	420	465	551	84%	564	102%	166
Standing Bear Campus	EC - 4	2005	-	88,897	10.97	0	\$529,835	2.39%	522	553	608	91%	572	94%	227
Total				382,765	47.14	2	\$7,211,759		1,896	2,109	2,375	89%	2,126	90%	727

Planning area summary

Projected enrollment for schools in the planning area indicate all schools to be at or below capacity. The overall physical condition of facilities in the area is very good due to recent capital improvement projects and age of facilities.

Facility Options:

Option 1—

Capital Improvements for all schools in the planning area.

Renovation to:

- Fullerton ES
- Picotte ES

Option 2—

2 classroom early childhood education additions to all schools in the planning area, in addition to Option 1 actions.

Option 3—

Capital Improvements for all schools in the planning area.

Grade Configuration Changes to:

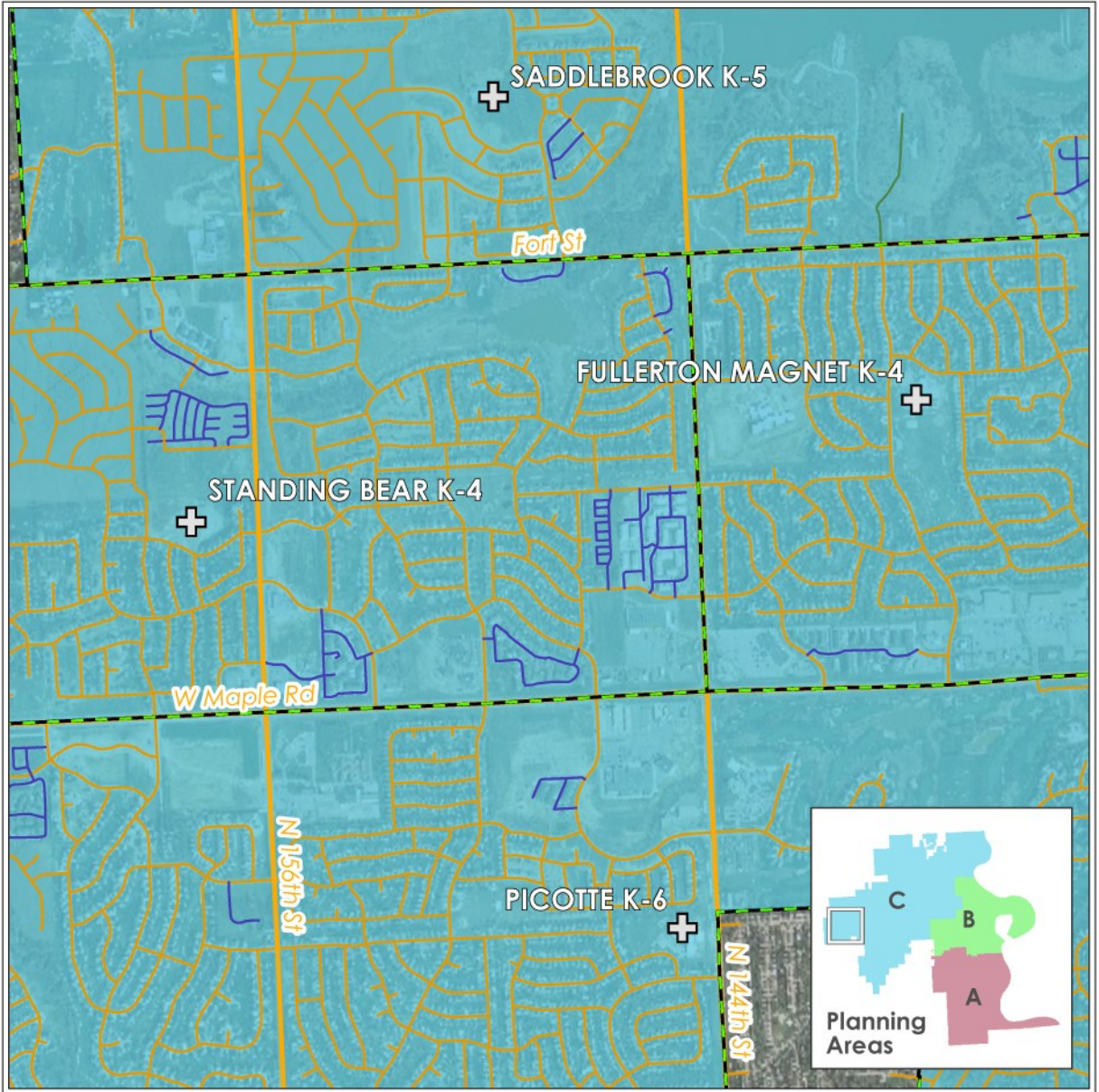
- Fullerton ES
- Picotte ES
- Standing Bear ES

Renovations to:

- Fullerton ES
- Picotte ES

Additions to:

- Fullerton ES
- Saddlebrook ES
- Standing Bear ES



Planning Area C ES-5 Option 1					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Fullerton Campus	EC-4	Capital Improvements + Renovation	608	561	\$ 2,261,075
Picotte Campus	EC-4	Capital Improvements + Renovation	608	429	\$ 3,853,462
Saddlebrook Campus	EC-5	Capital Improvements	551	564	\$ 567,387
Standing Bear Campus	EC-4	Capital Improvements	608	572	\$ 529,835
			2,375	2,126	\$ 7,211,759

Planning Area C ES-5 Option 2					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Fullerton Campus	EC-4	Capital Improvements + Renovation + 2 classroom early childhood education addition	642	561	\$ 3,126,009
Picotte Campus	EC-4	Capital Improvements + Renovation + 2 classroom early childhood education addition	642	429	\$ 4,718,396
Saddlebrook Campus	EC-5	Capital Improvements + 2 classroom early childhood education addition	585	564	\$ 1,432,321
Standing Bear Campus	EC-4	Capital Improvements + 2 classroom early childhood education addition	646	572	\$ 1,394,769
			2,375	2,126	\$ 10,671,495

Planning Area C ES-5 Option 3 (See P.A. C Middle School Option 3)					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Fullerton Campus	EC-5	Capital Improvements + Renovation + Grade Configuration Change + addition	682	561	\$ 2,926,409
Picotte Campus	EC-5	Capital Improvements + Renovation + Grade Configuration Change	608	429	\$ 3,853,462
Saddlebrook Campus	EC-5	Capital Improvements + addition	585	564	\$ 1,432,321
Standing Bear Campus	EC-5	Capital Improvements + Grade Configuration Change + addition	686	572	\$ 529,835
			2,561	2,126	\$ 8,742,027

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Planning Area C—Elementary 6 [Columbian, Crestridge, Catlin, Oak Valley]

Planning Area C ES-6															
Campus Name	Current Grades Served	Const. Year	Latest Renovation Year	Square Feet	Acreage	Temporary Buildings	Facility Condition Cost	FCI	2013/14 HAA Enrollment (no PK)	2013/14 Enrollment	Permanent Capacity	Utilization	Projected 2017/18 Enrollment K-5	2017/18 Utilization	Projected Age 3-4
Columbian Campus	PK - 6	1970	-	36,317	7.84	1	\$7,279,966	80.34%	215	323	285	113%	273	96%	62
Crestridge Campus	PK - 6	1962	-	53,361	9.53	8	\$6,758,313	50.76%	254	439	380	116%	449	118%	89
Catlin Campus	PK - 6	1966	-	44,639	14.16	1	\$6,597,263	59.24%	120	257	323	80%	224	69%	36
Oak Valley Campus	EC - 6	1963	-	51,322	12.92	3	\$7,822,467	61.09%	143	296	380	78%	219	58%	41
Total				185,639	44.45	13	\$28,458,010		732	1,315	1,368	96%	1,165	85%	228

Planning area summary

Projected enrollment for schools in the area indicate schools to be at or below capacity except for Crestridge ES. The physical condition for facilities in the area indicate all schools in need of major renovation or replacement.

Facility Options:

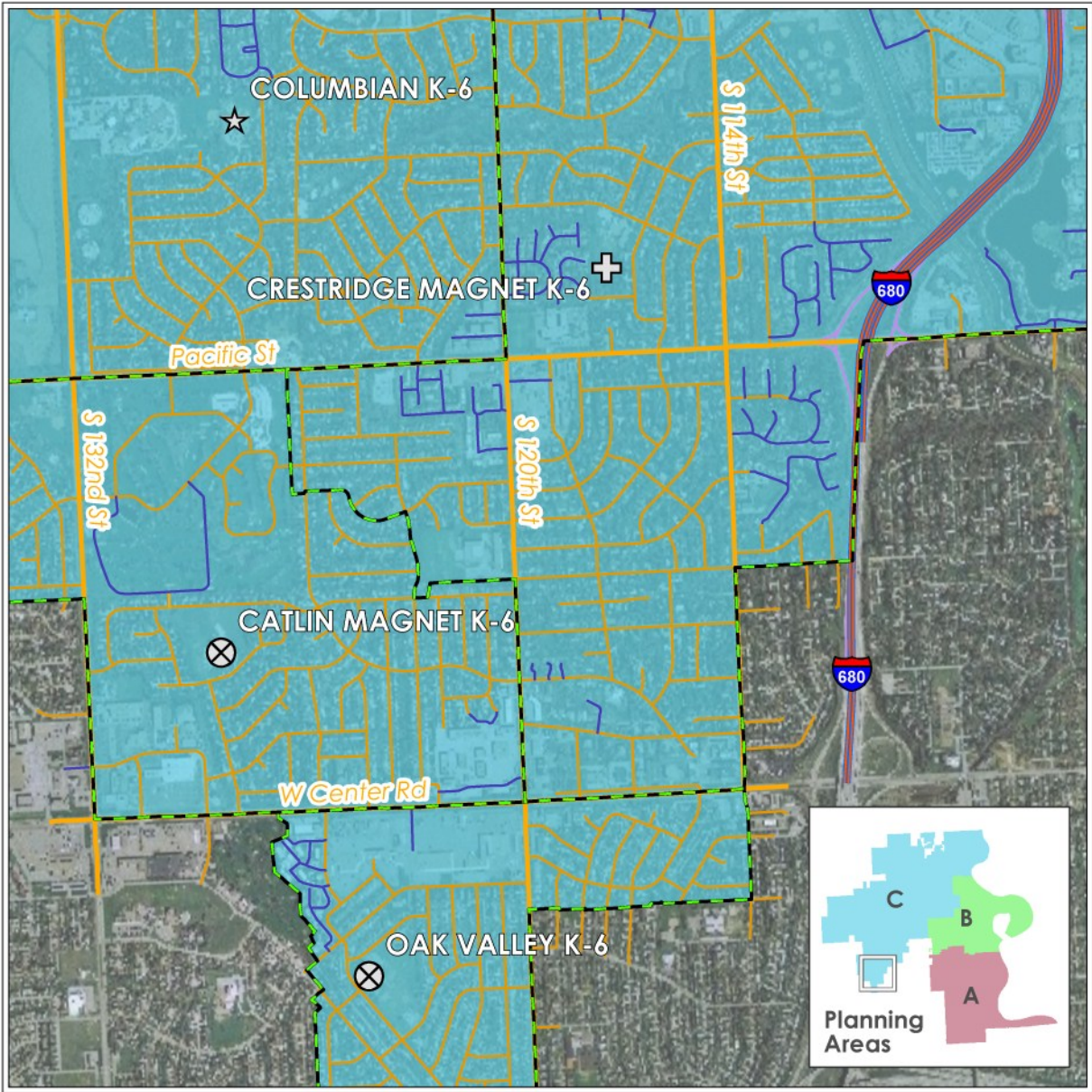
Option 1—

Columbia ES– Replace on same site 450 capacity

Crestridge ES– Capital improvements, renovation, plus 4 classroom addition (100 seats) plus realign boundary with new elementary school on Catlin site

Catlin ES– Replace on same site plus combine with Oak Valley ES

Oak Valley ES– Capital improvements, renovation, plus repurpose to early childhood education learning center



Planning Area C ES-6 Option 1					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Columbian Campus	EC-5	Replace on same site	450	273	\$ 16,982,633
Crestridge Campus	EC-5	Capital Improvements + Renovation + 4 classroom addition + Boundary into new Catlin ES to relieve overcrowding	480	449	\$ 8,088,980
Catlin Campus	EC-5	Replace on same site + combine Oak Valley ES into new building	600	224	\$ 21,107,700
Oak Valley Campus	EC-5	Capital Improvement + Renovation + Combine into new Catlin ES + convert to Early Childhood Learning Ctr.	-	219	\$ 7,822,467
			1,530	1,165	\$ 54,001,780

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Planning Area C—Middle Schools [Beveridge, Buffett, Davis, Hale, Morton]

Planning Area C  
Middle Schools

Campus Name	Current Grades Served	Const. Year	Latest Renovation Year	Square Feet	Acreage	Temporary Buildings	Facility Condition Cost	FCI	2013/14 HAA Enrollment	2013/14 Enrollment	Permanent Capacity	Utilization	Projected 2017/18 Enrollment 5 /6 -8	2017/18 Utilization
Beveridge Campus	7 - 8	1963	-	162,562	16.71	7	\$20,689,539	52.16%	378	742	774	96%	1,248	161%
Buffett Campus	5 - 8	2004	2004	202,688	29.44	11	\$1,018,192	2.06%	851	1,292	990	131%	1,116	113%
Davis Campus	6 - 7	2013	2013	231,689	30.00	0	\$0	0.00%	371	375	954	39%	775	81%
Hale Campus	7 - 8	1964	-	161,189	34.25	0	\$18,084,078	45.98%	551	313	684	46%	640	94%
Morton Campus	5 - 8	1965	-	179,496	24.72	9	\$19,884,093	45.40%	575	722	702	103%	786	112%
Total				937,624	135.12	27	\$59,675,902		2,726	3,444	4,104	84%	4,565	111%

Planning area summary

Projected enrollment for middle schools in the area indicate schools to be at or above capacity. The physical condition of middle school facilities varies due to recent construction or capital improvement projects and schools that will need significant renovation.

Facility Options:

Option 1—

Beveridge MS– Capital improvements, renovation, plus 20 classroom addition (500 seats)

Buffett MS– Capital improvements plus 8 classroom addition (200 seats)

Davis MS—No current need identified

Hale MS– Capital improvements, renovation, plus combine into Morton MS, Monroe MS, and McMillan MS, repurpose for Accelerere' alternative program

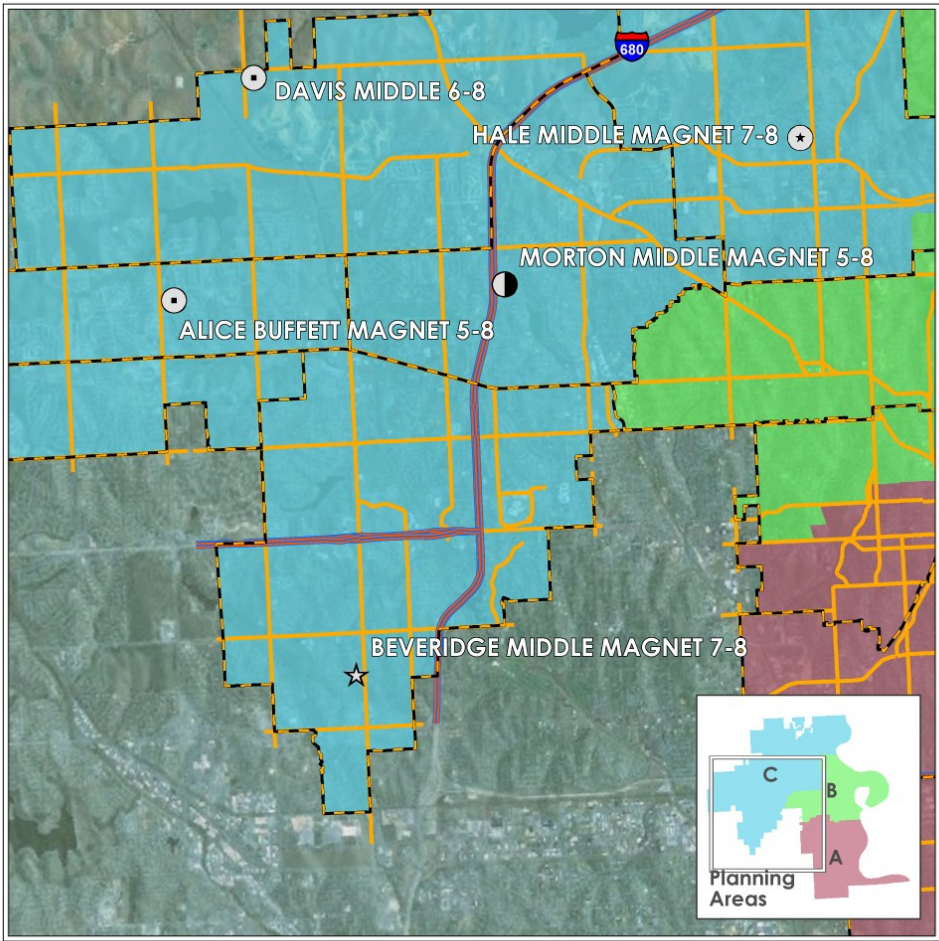
Morton MS– Replace on same site 1,200 capacity plus combine with part of existing Hale MS boundary

Option 2—

Beveridge MS– Replace on same site 1,200 capacity

Option 3—

Buffett MS– Capital improvements plus grade configuration change to 6-8, impact on feeder elementary schools in PA C ES-5. This option also introduces the conversion of Davis MS to a high school facility, which would then distribute those students to Buffett MS and Morton Campus. This option would also mean the Hale MS would remain a middle school.



Planning Area C Middle Schools Option 1					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Beveridge Campus	6-8	Capital Improvements + Renovation + 20 classroom addition	1,274	1,248	\$ 34,686,432
Buffett Campus	5-8	Capital Improvements + 8 classroom addition	1,190	1,116	\$ 4,303,924
Davis Campus	6-8		954	775	\$ -
Hale Campus	6-8	Capital Improvements + Renovation + Combine into Morton, Monroe, & McMillan + convert to Accelerere' alternative school	684	640	\$ 18,084,078
Morton Campus	6-8	Replace on same site + combine with part of Hale MS boundary	1,200	786	\$ 55,745,615
			5,302	4,565	\$ 112,820,049
Planning Area C Middle Schools Option 2					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Beveridge Campus	6-8	Replace on same site	1,200	1,248	\$ 55,745,615
Buffett Campus	5-8	Capital Improvements + 8 classroom addition	1,190	1,116	\$ 4,303,924
Davis Campus	6-8		954	775	\$ -
Hale Campus	6-8	Capital Improvements + Renovation + Combine into Morton, Monroe, & McMillan + convert to Accelerere' alternative school	684	640	\$ 18,084,078
Morton Campus	6-8	Replace on same site + combine with part of Hale MS boundary	1,200	786	\$ 55,745,615
			5,228	4,565	\$ 133,879,232
Planning Area C Middle Schools Option 3 (See Planning C ES-5)					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Beveridge Campus	6-8	Replace on same site	1,200	1,248	\$ 55,745,615
Buffett Campus	6-8	Capital Improvements + Grade configuration change (P.A. C ES-5, Fullerton ES, Picotte ES, and Standing Bear)	1,190	850	\$ 1,018,192
Davis Campus	6-8	Convert to High School + distribute students to Buffett MS, Morton MS	-	775	\$ -
Hale Campus	6-8	Capital Improvements + Renovation	684	640	\$ 18,084,078
Morton Campus	6-8	Replace on same site + combine with part of Hale MS boundary	1,200	786	\$ 55,745,615
			4,274	4,299	\$ 130,593,500

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High Schools [Northwest, North, Burke, Benson, Central, South, Bryan]

District-wide High Schools														
Campus Name	Current Grades Served	Const. Year	Latest Renovation Year	Square Feet	Acreage	Temporary Buildings	Facility Condition Cost	FCI	2013/14 HAA Enrollment	2013/14 Enrollment	Permanent Capacity	Utilization	Projected 2017/18 Enrollment 9-12	2017/18 Utilization
Northwest Campus	9 - 12	1971	2004	249,969	61.40	7	\$17,783,098	31.37%	2,919	1,250	1,924	65%	1,373	71%
North Campus	9 - 12	1924	1993	440,965	15.64	0	\$11,910,028	11.91%	1,884	1,629	2,574	63%	1,643	64%
Burke Campus	9 - 12	1967	2002	340,965	58.52	10	\$12,581,712	16.27%	2,032	2,070	1,872	111%	2,194	117%
Benson Campus	9 - 12	1926	1992	364,457	18.90	0	\$18,481,401	22.36%	1,659	1,143	1,846	62%	1,246	67%
Central Campus	9 - 12	1900	2006	431,146	13.87	0	\$32,302,495	33.04%	2,097	2,411	2,184	110%	2,678	123%
South Campus	9 - 12	1925	1993	454,550	20.57	0	\$21,778,096	21.13%	2,213	2,272	2,236	102%	2,467	110%
Bryan High Campus	9 - 12	1971	2005	232,622	30.31	13	\$14,090,914	26.71%	1,533	1,596	1,404	114%	1,752	125%
Total				2,514,674	219.21	30	\$128,927,743		14,337	12,371	14,040	88%	13,353	95%

District Wide High Schools summary

The projected enrollment for district-wide high schools indicates that the overall utilization of high school facilities will be 95 percent. The physical condition of high schools average to a moderate FCI, but due to the size of high school facilities would require a significant capital investment.

Facility Options:

Option 1

Summary:

See Chart for actions by school.

More high schools seats will be needed to accommodate future growth of high school enrollment. This option creates those seats by converting Benson into a comprehensive high schools with a career and technical center focus that could serve district-wide students thus relieving some capacity and utilization issues at other high schools. Also a 16 classroom addition to Bryan HS adding 400 seats.

Option 2

Summary:

See Chart for actions by school

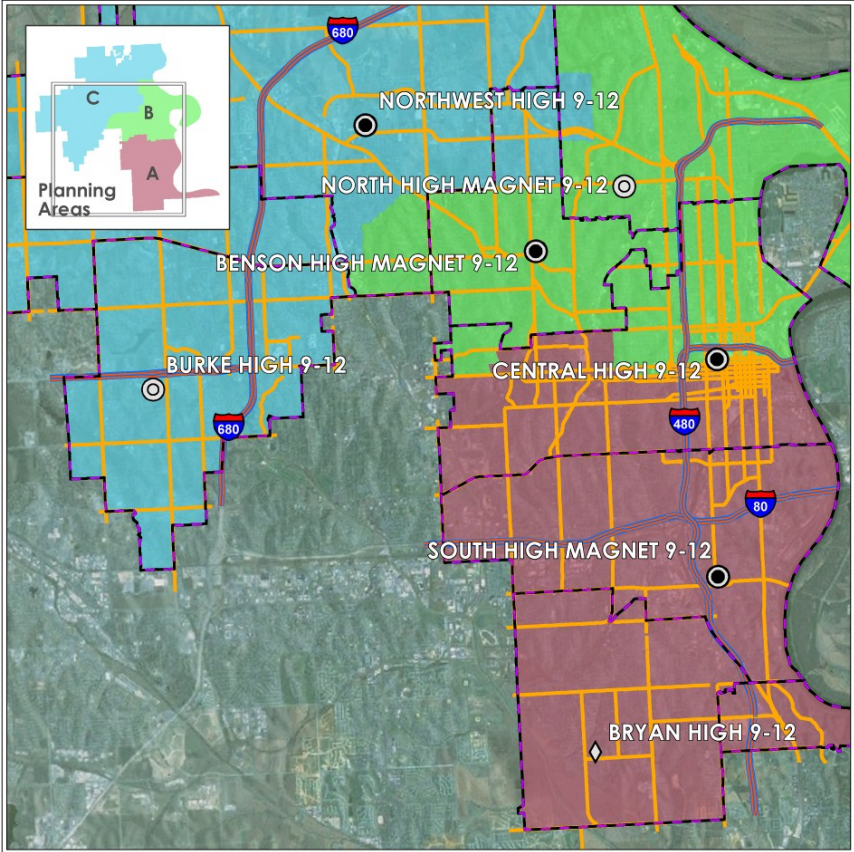
Additional seats will be added with the construction of a new high school 1,500 capacity on a site/ location to be determined. Additional seats to the Burke HS campus to relieve over-utilization. Additional seats will be added by converting the Blackburn campus to a district-wide career and technical center that will service all high schools in the District.

Option 3

Summary:

See Chart for actions by school

This option will convert Davis MS to a high school. This conversion + a new high school will mean that no additions will have to be made at existing high schools due to the number of district wide seats available compared to the projected enrollment. However, since the over crowding at other high schools will still exist, if this option were to be selected, a process of either redrawing district wide high school boundaries will have to be conducted to balance enrollment and/or a review of feeder patterns that feed into high schools will have to be reviewed to balance high school enrollment.



High Schools Option 1					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Northwest Campus	9-12	Capital Improvements + Renovation	1,924	1,373	\$ 17,783,098
North Campus	9-12	Capital Improvements + Renovation	2,574	1,643	\$ 11,910,028
Burke Campus	9-12	Capital Improvements + Renovation	1,872	2,194	\$ 12,581,712
Benson Campus	9-12	Capital Improvements + Renovation + Comprehensive HS with Career & Technical Center District Wide*	1,846	1,246	\$ 18,481,401
Central Campus	9-12	Capital Improvements + Renovation	2,184	2,678	\$ 32,302,495
South Campus	9-12	Capital Improvements + Renovation	2,236	2,467	\$ 21,778,096
Bryan High Campus	9-12	Capital Improvements + Renovation + Addition (16 classroom)	1,804	1,752	\$ 26,217,217
*Career & Technical Program will also remain at Career Center			14,440	13,353	\$ 141,054,047

High Schools Option 2					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Northwest Campus	9-12	Capital Improvements + Renovation	1,924	1,373	\$ 17,783,098
North Campus	9-12	Capital Improvements + Renovation	2,574	1,643	\$ 11,910,028
Burke Campus	9-12	Capital Improvements + Renovation + Addition (12 classroom)	2,172	2,194	\$ 24,708,015
Benson Campus	9-12	Capital Improvements + Renovation	1,500	1,246	\$ 18,481,401
Central Campus	9-12	Capital Improvements + Renovation	2,184	2,678	\$ 32,302,495
South Campus	9-12	Capital Improvements + Renovation	2,236	2,467	\$ 21,778,096
Bryan High Campus	9-12	Capital Improvements + Renovation + Addition (16 classroom)	1,804	1,752	\$ 26,217,217
New High School	9-12	New Construction site tbd	1,500		\$ 60,435,010
DW Career Tech Center*	9-12	Renovate Blackburn to CTE Center for District Wide over crowding relief	1,000		\$ -
* Final Cost does not include conversion of Blackburn to CTE (cost tbd)			16,894	13,353	\$ 213,615,360

High Schools Option 3					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Northwest Campus	9-12	Capital Improvements + Renovation	1,924	1,373	\$ 17,783,098
North Campus	9-12	Capital Improvements + Renovation	2,574	1,643	\$ 11,910,028
Burke Campus	9-12	Capital Improvements + Renovation	1,872	2,194	\$ 12,581,712
Benson Campus	9-12	Capital Improvements + Renovation	1,500	1,246	\$ 18,481,401
Central Campus	9-12	Capital Improvements + Renovation	2,184	2,678	\$ 32,302,495
South Campus	9-12	Capital Improvements + Renovation	2,236	2,467	\$ 21,778,096
Bryan High Campus	9-12	Capital Improvements + Renovation	1,404	1,752	\$ 14,090,914
New High School	9-12	New Construction site tbd	1,500	-	\$ 60,435,010
Davis MS Campus	9-12	Convert Davis MS to High School (See P.A. C Middle Schools) + Addition (12 classrooms) + will require district wide high school boundary changes	1,234	-	\$ 12,126,303
DW Career Tech Center*	9-12	Renovate Blackburn to CTE Center for District Wide over crowding relief	1,000	-	\$ -
* Final Cost does not include conversion of Blackburn to CTE (cost tbd)			17,428	13,353	\$ 201,489,057

\*\*All costs shown are estimated costs and not final.

All actions displayed are scenarios only and are not necessarily final recommendations



Alternative Schools [Blackburn, 3230 Burt, Old Druid Hill (ILP), Parrish, Yates]

District-wide Alternative Schools

Campus Name	Current Grades Served	Const. Year	Latest Renovation Year	Square Feet	Acreage	Temporary Buildings	Facility Condition Cost	FCI	2013/14 Enrollment
Blackburn Campus	9 - 12	1983	2005	101,478	18.94	0	\$6,067,780	33.02%	138
3230 Burt Campus		1923	1989	116,808		0	n/a	n/a	
Old Druid Hill (ILP) Campus	7 - 12+	1917	2008	55,245		0	\$6,868,758	58.36%	112
Parrish Campus	8 - 12+	1925	1993	38,999	1.75	0	\$299,225	3.27%	38
Yates Campus (Area B ES-2)	PK - PK	1917	1999	30,889	1.45	0	\$5,807,015	75.35%	55
Total				343,419	22.14	0	\$19,042,778		343

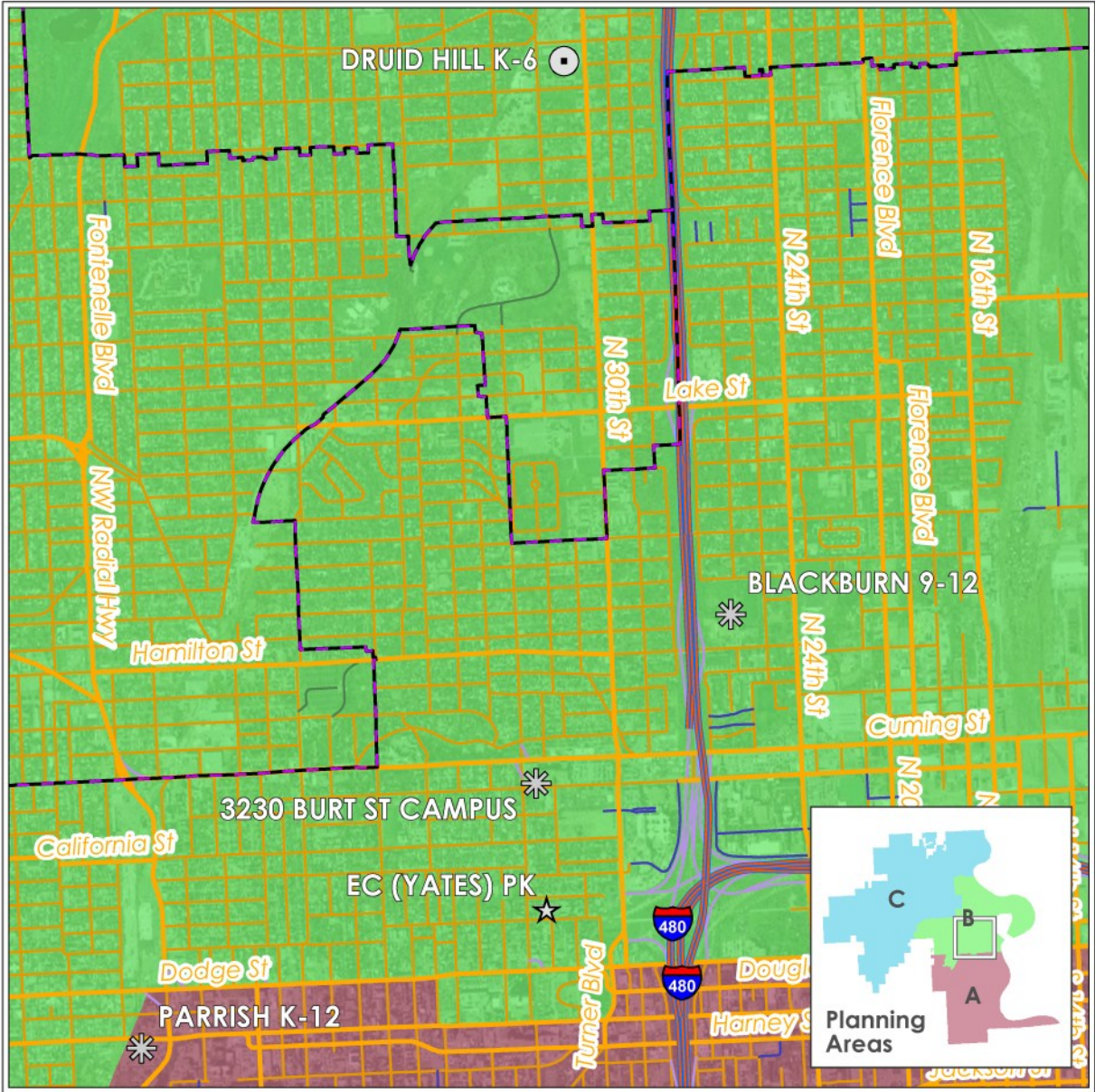
3230 burt (CC, ESL Teen literacy, independent study, transition program)

District Wide Alternative Schools summary

The 3230 Burt Campus includes the Career Center, ESL Teen Literacy, Independent Study, and Transition Program. The Old Druid Hill Campus houses the Integrated Learning Program.

Facility Options:

**Option 1**— Capital improvements to all facilities. Relocation of Parrish to Saratoga Campus, costs reflected are to the Saratoga facility. The Blackburn campus is reflected in High Schools Option 2 as a possible district-wide comprehensive career & technical high school. The early childhood program at the Yates campus would possibly have to be relocated if the final recommendation builds a new elementary school on the Yates site. There would remain space in the new school for early childhood, but not the amount of space currently offered.



Alternative Schools Option 1		
Campus Name	Option Action	Estimated Cost
Blackburn Campus	See High School Option Sheet	
3230 Burt Campus	Condition Improvement	tbd
Old Druid Hill (ILP) Campus	Conditon Improvement + Renovation	\$ 6,868,758
Parrish Campus	Relocate to Saratoga Campus (See P.A. B ES-5)	\$ 538,656
Yates Campus (Area B ES-2)	see Area B ES-2	
		\$ 7,407,414

\*\*All costs shown are estimated costs and not final.

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