

Planning Area B—Elementary 1 [Kellom, Conestoga, Walnut Hill, Franklin]

Planning Area B ES-1															
Campus Name	Current Grades Served	Const. Year	Latest Renovation Year	Square Feet	Acreage	Temporary Buildings	Facility Condition Cost	FCI	2013/14 HAA Enrollment (no PK)	2013/14 Enrollment	Permanent Capacity	Utilization	Projected 2017/18 Enrollment K-4/5	2017/18 Utilization	Projected Age 3-4
Kellom Campus	EC - 6	1951	2002	80,365	10.57	0	\$10,394,769	51.84%	501	432	420	103%	374	89%	183
Educare (Kellom)	EC - EC	2003	2003	30,792	0.00	0	\$527,062	6.86%		141	0	0%	0	0%	0
Conestoga Campus	EC - 6	1965	-	68,675	9.72	0	\$10,018,908	58.47%	437	397	405	98%	348	86%	134
Walnut Hill Campus	PK - 6	1926	2004	70,954	4.38	0	\$281,664	1.59%	499	453	390	116%	381	98%	147
Franklin Campus	EC - 6	1964	1982	65,162	4.52	0	\$8,644,482	53.17%	251	298	300	99%	225	75%	75
Total				315,948	29.19	0	\$29,866,884		1,688	1,721	1,515	114%	1,328	88%	539

Planning area summary

The projected live-in enrollment at the elementary schools in this planning area anticipates that schools will not be over-utilized. The condition of the 1950's and 1960's buildings require significant capital improvements.

Facility Options:

Option 1—

Kellom ES– Repurpose for an early education learning center and boundaries will be realigned into new ES at Yates site, Conestoga ES, and Franklin ES

Conestoga ES– Renovation plus a grade configuration change to EC-4, which will change feeder middle school to King Science MS (5-8)

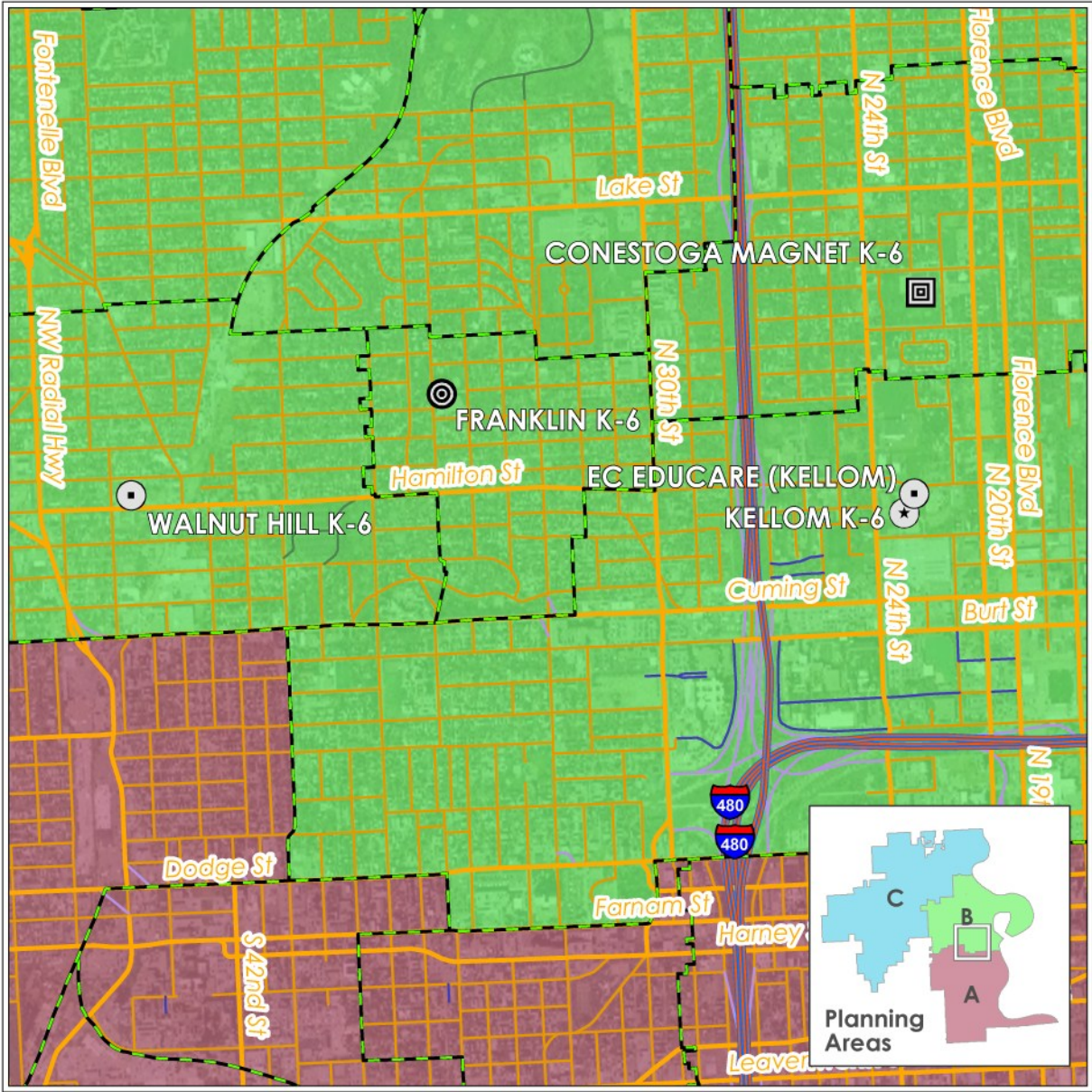
Walnut Hill ES– Capital improvements

Franklin ES– Renovation

Option 2—

Kellom ES– Repurpose for other purpose (TBD)

Franklin ES– Rebuild on same site and combine King ES into new building (See P.A. B ES-3)



Planning Area B ES-1 Option 1					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Kellom Campus	-	Repurpose for possible Early Childhood Center + renovate for that purpose + boundary adjustments for Kellom enrollment (see P.A. B ES-2) to Yates ES, Conestoga ES, and Franklin ES	-	150	\$ 10,394,769
Educare (Kellom)	EC-EC			-	\$ -
Conestoga Campus	EC-4	Capital Improvements + Renovation + Grade Configuration change to EC-4 (would change feeder to King Science MS)	405	250	\$ 10,018,908
Walnut Hill Campus	EC-5	Capital Improvements	390	381	\$ 281,664
Franklin Campus	EC-5	Capital Improvements + Renovation	300	225	\$ 8,644,482
			1,095	1,006	\$ 29,339,823

Planning Area B ES-1 Option 2					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Kellom Campus	-	Repurpose TBD	-	150	\$ 10,394,769
Educare (Kellom)	EC-EC		-	-	\$ -
Conestoga Campus	EC-4	Capital Improvements + Renovation + Grade Configuration change to EC-4 (would change feeder to King Science MS)	405	250	\$ 10,018,908
Walnut Hill Campus	EC-5	Capital Improvements	390	381	\$ 281,664
Franklin Campus	EC-5	New ES on same site and combine with King ES (see P.A. BE3)	600	225	\$ 19,078,433
			1,395	1,006	\$ 39,773,774

\*\*All costs shown are estimated costs and not final.

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Planning Area B—Elementary 2 [Dundee, Washington, Yates, Harrison, Western Hills]

Planning Area B  
ES-2

Campus Name	Current Grades Served	Const. Year	Latest Renovation Year	Square Feet	Acreage	Temporary Buildings	Facility Condition Cost	FCI	2013/14 HAA Enrollment (no PK)	2013/14 Enrollment	Permanent Capacity	Utilization	Projected 2017/18 Enrollment K-5	2017/18 Utilization	Projected Age 3-4
Dundee Campus	PK - 6	1899	1995	89,497	2.48	0	\$3,975,505	17.80%	510	579	437	132%	500	114%	162
Washington Campus	EC - 6	1926	2003	52,196	2.62	0	\$476,062	3.66%	161	309	323	96%	251	78%	48
Yates Campus	PK - PK	1917	1999	30,889	1.45	0	\$5,807,015	75.35%		55	224	25%	0	0%	0
Harrison Campus	KG - 6	1930	2007	58,655	6.76	1	\$867,685	5.93%	310	338	323	105%	306	95%	95
Western Hills Campus	PK - 6	1953	-	51,554	9.02	6	\$9,366,708	72.82%	211	413	361	114%	354	98%	73
Total				282,791	22.33	7	\$20,492,975		1,192	1,694	1,668	102%	1,411	85%	378

Planning area summary

The projected live-in enrollment for elementary schools in this planning area indicate that over-utilization will decrease. Yates ES and Western Hills ES have high FCI values that indicate replacement over renovation. The other elementary schools in the area are in good physical condition.

Facility Options:

Option 1—

Dundee ES— Capital improvement, renovation, plus relief of overcrowding into new Yates ES

Washington ES— Capital improvements

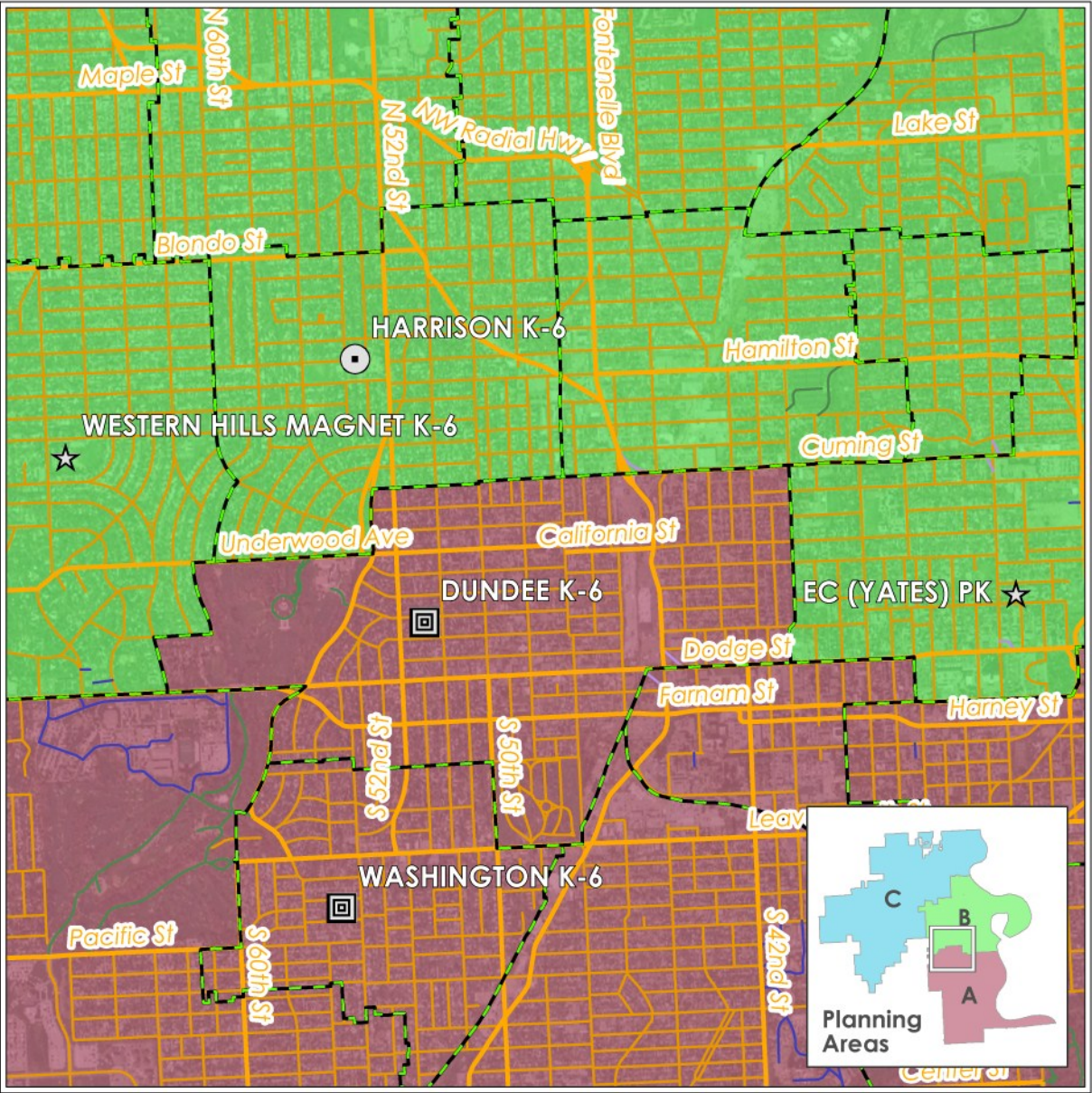
Yates ES— Replace building on same site for EC-5 grade configuration, 400 capacity plus boundary adjustment from Dundee ES and Kellom ES (See P.A. B ES-1)

Harrison ES— Capital improvements

Western Hills ES— Replace on same site, 450 capacity

Option 2—

Dundee ES— Capital improvements, renovation, plus boundary adjustment to Washington ES to Belle Ryan ES



Planning Area B ES-2 Option 1					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Dundee Campus	EC-5	Capital Improvements + Renovation + relief from New Yates ES	437	500	\$ 3,975,505
Washington Campus	EC-5	Capital Improvements	323	251	\$ 476,062
Yates Campus	EC-5	*Replace on same site + boundary adjustment with Dundee ES and Kellom ES (See P.A. B ES-1)	400	374	\$ 12,782,606
Harrison Campus	EC-5	Capital Improvements	323	306	\$ 867,685
Western Hills Campus	EC-5	Replace on Same Site	450	354	\$ 16,982,633
			1,933	1,785	\$ 35,084,491

\*Yates projected enrollment from Kellom ES

Planning Area B ES-2 Option 2					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Dundee Campus	EC-5	Capital Improvements + Renovation + Boundary a djustment from Dundee ES to Washington ES to Belle Ryan ES	437	500	\$ 3,975,505
Washington Campus	EC-5	Capital Improvements	323	251	\$ 476,062
Yates Campus	EC-5	*Replace on same site + boundary adjustment with Dundee ES and Kellom ES (See P.A. B ES-1)	400	374	\$ 12,782,606
Harrison Campus	EC-5	Capital Improvements	323	306	\$ 867,685
Western Hills Campus	EC-5	Replace on Same Site	450	354	\$ 16,982,633
			1,933	1,785	\$ 35,084,491

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Planning Area B—Elementary 3 [Central Park, Druid Hill, Kennedy, King]

Planning Area B ES-3															
Campus Name	Current Grades Served	Const. Year	Latest Renovation Year	Square Feet	Acreage	Temporary Buildings	Facility Condition Cost	FCI	2013/14 HAA Enrollment (no PK)	2013/14 Enrollment	Permanent Capacity	Utilization	Projected 2017/18 Enrollment K-5	2017/18 Utilization	Projected Age 3-4
Central Park Campus	PK - 6	1912	1992	74,625	3.25	2	\$6,515,882	35.00%	397	422	375	113%	409	109%	133
Druid Hill Campus	EC - 6	2002	2002	84,933	8.21	0	\$791,234	3.73%	425	349	480	73%	289	60%	144
Kennedy Campus	EC - 6	1910	2003	89,063	6.47	0	\$735,516	3.31%	345	303	390	78%	202	52%	106
King Campus	EC - 6	1973	-	111,288	11.51	0	\$13,219,761	47.61%	525	338	585	58%	256	44%	154
Total				359,909	29.44	2	\$21,262,393		1,692	1,412	1,830	77%	1,156	63%	536

Planning area summary

Elementary schools are utilized between 58 and 113% across the planning area. FCI's in this planning area range between 3 and 48 percent.

Facility Options:

Option 1—

Central Park ES— Capital improvements, renovation, plus over-crowding relief to Druid Hill ES

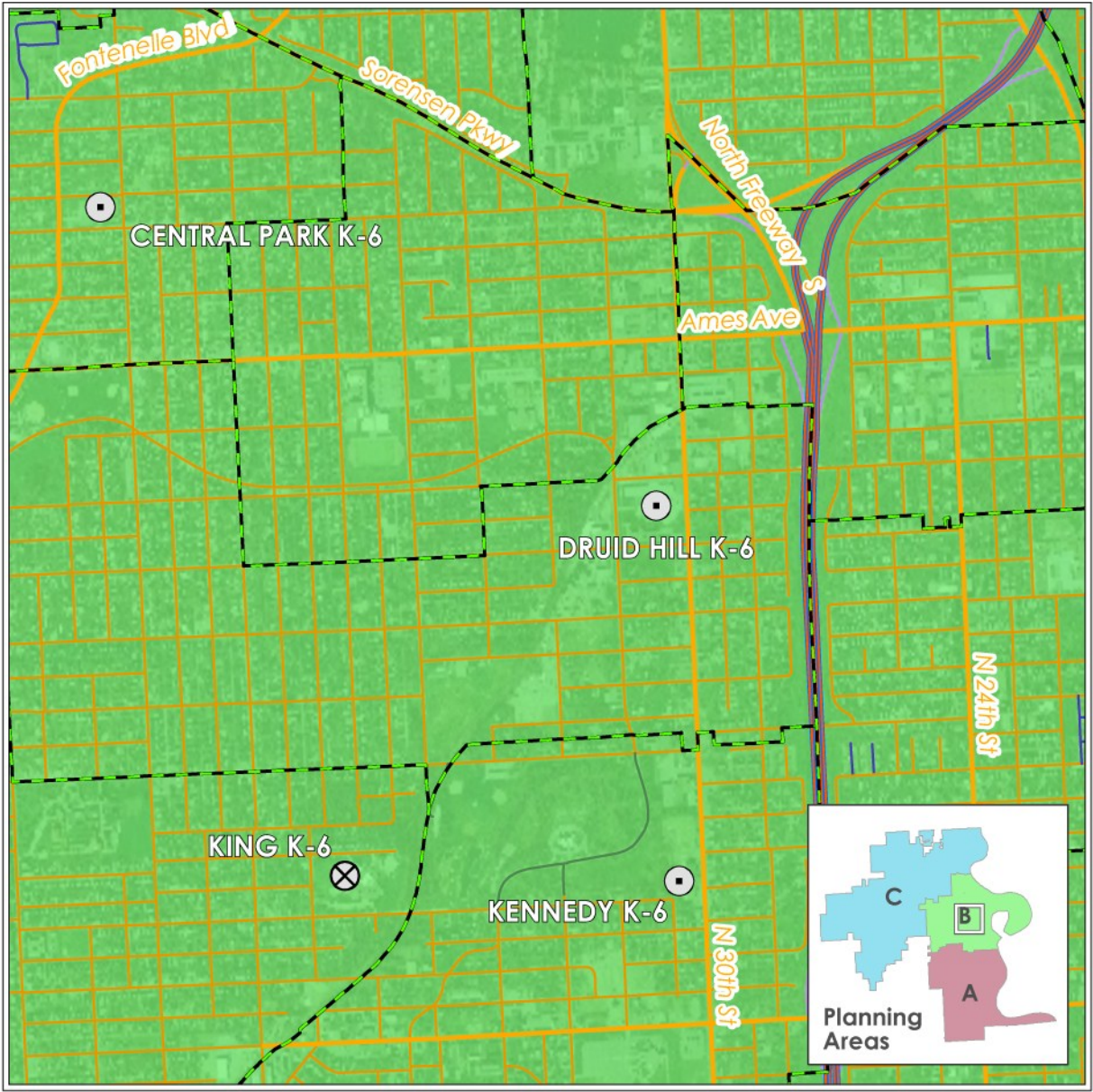
Druid Hill ES— Capital improvements plus provide relief for over-crowding at Central Park ES

Kennedy ES— Capital improvements

King ES— Combine into new elementary school at Franklin ES site (See P.A. B ES-1)

Option 2—

King ES— Combine with Franklin ES on King ES Site, capacity 600, plus redraw boundary lines with Fontenelle ES, Franklin ES, Walnut Hill ES



Planning Area B ES-3 Option 1					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Central Park Campus	EC-5	Capital Improvements + Renovation + Possible boundary alignment to relieve over crowding to Druid Hill ES	375	409	\$ 6,515,882
Druid Hill Campus	EC-5	Capital Improvements plus provide relief for over-crowding	480	289	\$ 791,234
Kennedy Campus	EC-5	Capital Improvements	390	202	\$ 735,516
King Campus	EC-5	Combine with Franklin ES in New School @ Franklin site (see P.A. BE1)	-	256	\$ -
			1,245	1,156	\$ 8,042,633

Planning Area B ES-3 Option 2					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Central Park Campus	EC-5	Capital Improvements + Renovation + Possible boundary alignment to relieve over crowding to Druid Hill ES	375	409	\$ 6,515,882
Druid Hill Campus	EC-5	Capital Improvements plus provide relief for over-crowding	480	289	\$ 791,234
Kennedy Campus	EC-5	Capital Improvements	390	202	\$ 735,516
King Campus	EC-5	Combine with Franklin ES in new school on King site + Redraw boundary lines with Fontenelle ES, Franklin ES, Walnut Hill ES	600	256	\$ 19,078,433
			1,845	1,156	\$ 27,121,066

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Planning Area B—Elementary 4 [Rose Hill, Benson West, Adams, Fontenelle]

Planning Area B  
ES-4

Campus Name	Current Grades Served	Const. Year	Latest Renovation Year	Square Feet	Acreage	Temporary Buildings	Facility Condition Cost	FCI	2013/14 HAA Enrollment (no PK)	2013/14 Enrollment	Permanent Capacity	Utilization	Projected 2017/18 Enrollment K-5	2017/18 Utilization	Projected Age 3-4
Rose Hill Campus	KG - 6	1968	2002	49,595	2.06	0	\$733,111	6%	324	328	304	108%	298	98%	106
Benson West Campus	KG - 6	1910	1990	78,609	3.70	0	\$8,556,804	44%	498	617	551	112%	526	95%	158
Adams Campus	PK - 6	1954	1988	47,754	7.60	0	\$6,594,227	55%	251	311	285	109%	292	102%	86
Fontenelle Campus	PK - 6	1955	2003	95,189	10.51	0	\$504,220	2%	511	614	646	95%	552	85%	157
Total				271,147	23.87	0	\$16,388,362		1,584	1,870	1,786	105%	1,668	93%	507

Planning area summary

The projected live-in enrollment for elementary schools in the planning area indicate that all schools will be at or below full utilization. The FCI of schools in the area vary from capital improvements to full renovations.

Facility Options:

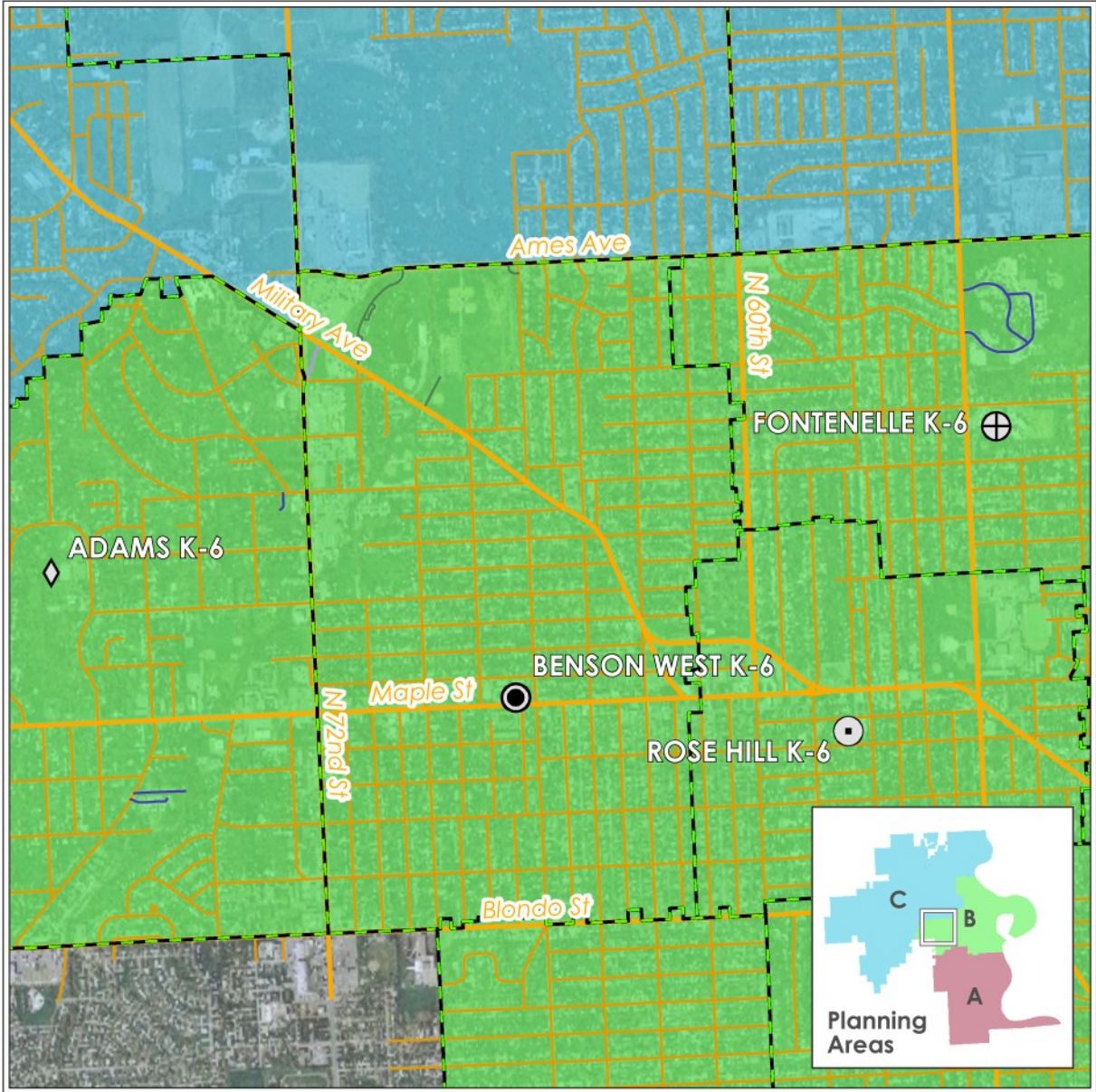
Option 1—

Rose Hill ES— Capital improvements

Benson West ES— Capital improvements plus renovation

Adams ES— Capital improvements, renovation, plus classroom addition for early childhood education

Fontenelle ES— Capital improvements plus redraw of boundary lines for Fontenelle ES, Franklin ES, Kennedy ES, and King ES. (See P.A. B ES-3)



Planning Area B ES-4 Option 1					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Rose Hill Campus	EC-5	Capital Improvements	304	298	\$ 733,111
Benson West Campus	EC-5	Capital Improvements + Renovation	551	526	\$ 8,556,804
Adams Campus	EC-5	Capital Improvements + Renovation + 6 classroom addition as Early Education Ed.	385	292	\$ 9,122,494
Fontenelle Campus	EC-5	Capital Improvements + Redraw boundary lines for Fontenelle ES, Franklin ES, Kennedy ES, and King ES	646	552	\$ 504,220
			1,886	1,668	\$ 18,916,629

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Planning Area B—Elementary 5 [Saratoga, Lothrop]

Planning Area B ES-5															
Campus Name	Current Grades Served	Const. Year	Latest Renovation Year	Square Feet	Acreage	Temporary Buildings	Facility Condition Cost	FCI	2013/14 HAA Enrollment (no PK)	2013/14 Enrollment	Permanent Capacity	Utilization	Projected 2017/18 Enrollment K-4/5	2017/18 Utilization	Projected Age 3-4
Saratoga Campus	EC - 6	1926	2004	65,232	3.30	0	\$538,656	3.31%	172	200	300	67%	155	52%	65
Lothrop Campus	EC - 4	1959	1975	70,591	5.10	0	\$7,912,277	44.92%	274	316	405	78%	279	69%	118
Total				135,823	8.40	0	\$8,450,933		446	516	705	73%	434	62%	183

Planning area summary

Projected enrollment indicates that the schools in this planning area will be utilized under capacity.

Facility Options:

Option 1—

Saratoga ES— Capital improvements, repurpose, relocate Parrish to Saratoga ES, plus realign Saratoga ES boundary to Lothrop ES, Miller Park ES, and Druid Hill ES

Lothrop ES— Capital improvements, demolition, and new construction on site, plus combine with Saratoga ES

Option 2—

Saratoga ES— Capital improvements, repurpose for early childhood education center, plus realign boundary to Lothrop ES, Miller Park ES, and Druid Hill ES



Planning Area B ES-5 Option 1					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Saratoga Campus	-	Capital Improvements + repurpose + relocate Parrish to Saratoga site + Boundary realignment for Saratoga enrollment to Lothrop ES, Miller Park ES, and Druid Hill ES	-	155	\$ 538,656
Lothrop Campus	EC-4	Capital Improvements/rebuild portions of existing structure + Combine Saratoga ES into Lothrop ES	500	279	\$ 7,912,277
			500	434	\$ 8,450,933

Planning Area B ES-5 Option 2					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Saratoga Campus	-	Capital Improvements + repurpose for Early Childhood Ed. Center + Boundary realignment for Saratoga enrollment to Lothrop ES, Miller Park ES, and Druid Hill ES	-	155	\$ 538,656
Lothrop Campus	EC-4	Capital Improvements/rebuild portions of existing structure + Combine Saratoga ES into Lothrop ES	500	279	\$ 7,912,277
			500	434	\$ 8,450,933

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Planning Area B—Elementary 6 [Miller Park, Belvedere, Skinner]

Planning Area B ES-6															
Campus Name	Current Grades Served	Const. Year	Latest Renovation Year	Square Feet	Acreage	Temporary Buildings	Facility Condition Cost	FCI	2013/14 HAA Enrollment (no PK)	2013/14 Enrollment	Permanent Capacity	Utilization	Projected 2017/18 Enrollment K-5	2017/18 Utilization	Projected Age 3-4
Miller Park Campus	EC - 6	1912	2002	99,143	4.65	0	\$1,837,351	7.43%	376	379	450	84%	257	57%	101
Belvedere Campus	EC - 6	1925	2002	87,142	6.72	0	\$1,257,892	5.79%	657	514	570	90%	462	81%	198
Skinner Campus	PK - 6	1996	1996	147,014	10.07	0	\$2,176,702	5.93%	315	432	705	61%	334	47%	94
Total				333,299	21.44	0	\$5,271,945		1,348	1,325	1,725	77%	1,053	61%	393

Planning area summary

Facilities in the planning area are in good condition and are have a projected enrollment under the capacity of the facilities.

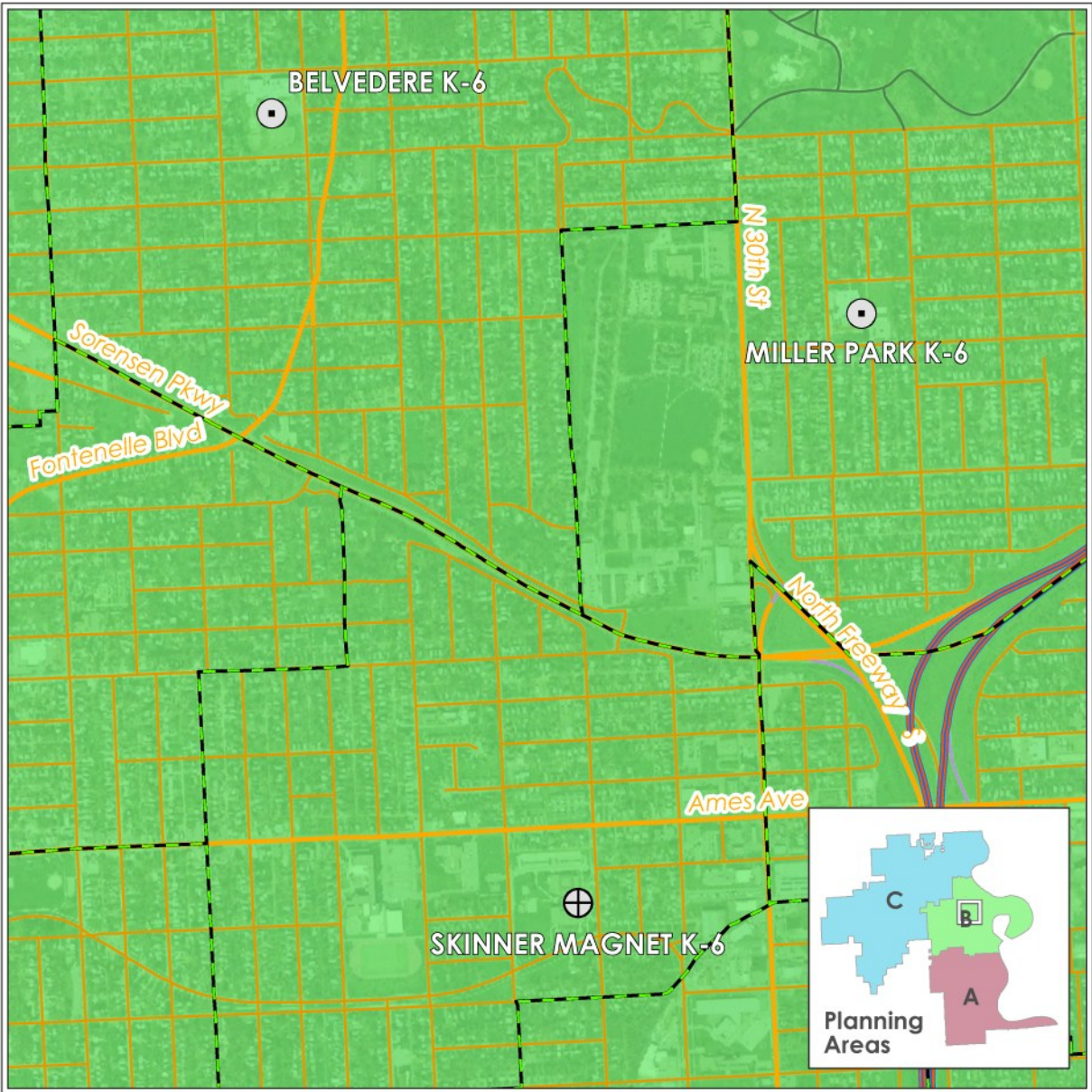
Facility Options:

Option 1—

Miller Park ES– Capital improvements plus boundary adjustment from Saratoga ES (See P.A. B ES-5)

Belvedere ES– Capital improvements

Skinner ES– Capital improvements



Planning Area B ES-6 Option 1					
	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Miller Park Campus	EC-5	Capital Improvements (see P.A. B ES5- Boundary adjustment with Saratoga ES)	450	257	\$ 1,837,351
Belvedere Campus	EC-5	Capital Improvements	570	462	\$ 1,257,892
Skinner Campus	EC-5	Capital Improvements	705	334	\$ 2,176,702
			1,725	1,053	\$ 5,271,945

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Planning Area B—Elementary 7 [Florence, Minne Lusa, Sherman]

Planning Area B ES-7															
Campus Name	Current Grades Served	Const. Year	Latest Renovation Year	Square Feet	Acreage	Temporary Buildings	Facility Condition Cost	FCI	2013/14 HAA Enrollment (no PK)	2013/14 Enrollment	Permanent Capacity	Utilization	Projected 2017/18 Enrollment K-5	2017/18 Utilization	Projected Age 3-4
Florence Campus	KG - 6	1962	-	41,171	9.71	4	\$5,810,680	56.57%	210	303	266	114%	275	103%	67
Minne Lusa Campus	PK - 6	1922	1996	107,056	2.77	0	\$2,037,046	7.63%	490	431	627	69%	389	62%	150
Sherman Campus	PK - 6	1926	2004	48,440	10.53	1	\$460,217	3.81%	274	236	270	87%	201	74%	91
Total				196,667	23.01	5	\$8,307,943		974	970	1,163	83%	865	74%	308

Planning area summary

Projected utilization of schools in the planning area are at or below capacity. The condition of the buildings varies due to recent capital improvement projects.

Facility Options:

Option 1—

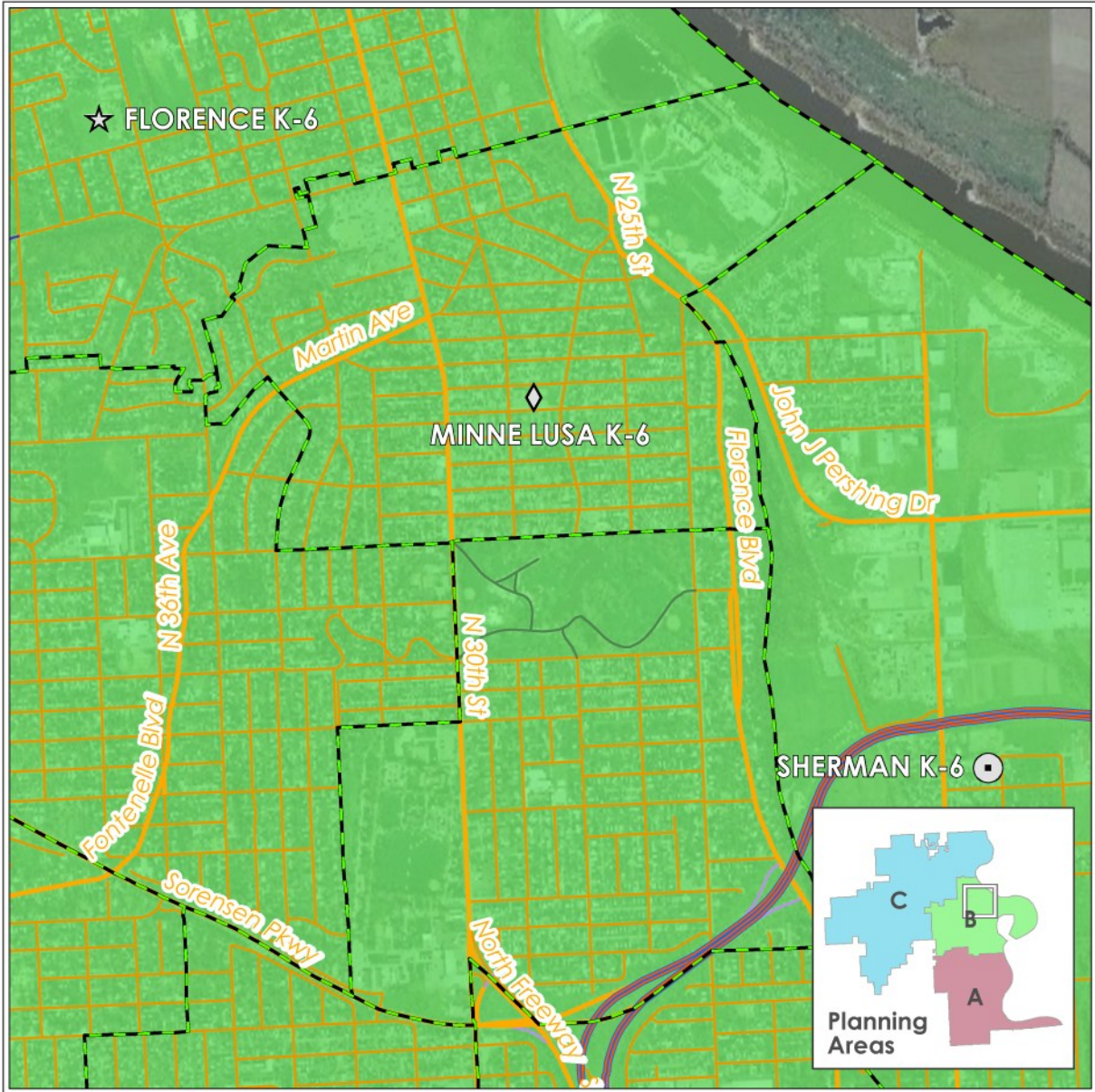
Florence ES— Capital improvements, renovation plus 4 classroom addition (80 seats)

Minne Lusa ES— Capital improvements

Sherman ES— Capital improvements

Option 2—

Florence ES— Replace on same site, 450 capacity plus combine with Ponca ES (See P.A. C ES-1)



Planning Area B ES-7 Option 1					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Florence Campus	EC-5	Capital Improvements + Renovation + 4 classroom addition	346	275	\$ 7,141,347
Minne Lusa Campus	EC-5	Capital Improvements	627	389	\$ 2,037,046
Sherman Campus	EC-5	Capital Improvements	270	201	\$ 460,217
			1,243	865	\$ 9,638,610

Planning Area B ES-7 Option 2					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Florence Campus	EC-5	Replace on same site + Combine with Ponca ES (see P.A. C ES-1)	450	275	\$ 16,982,633
Minne Lusa Campus	EC-5	Capital Improvements	627	389	\$ 2,037,046
Sherman Campus	EC-5	Capital Improvements	270	201	\$ 460,217
			1,347	865	\$ 19,479,896

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Planning Area B—Middle Schools [King Science Center, Lewis & Clark, McMillan, Monroe]

Planning Area B Middle Schools														
Campus Name	Current Grades Served	Const. Year	Latest Renovation Year	Square Feet	Acreage	Temporary Buildings	Facility Condition Cost	FCI	2013/14 HAA Enrollment	2013/14 Enrollment	Permanent Capacity	Utilization	Projected 2017/18 Enrollment 5/6-8	2017/18 Utilization
King Science Center Campus	5 - 8	1959	2004	157,688	10.53	0	\$2,249,891	5.85%	211	559	954	59%	650	68%
Lewis & Clark Campus	7-8	1960	-	165,889	22.87	3	\$16,470,330	40.69%	723	687	720	95%	1,189	165%
McMillan Campus	7-8	1958	2002	220,527	22.95	0	\$1,130,941	2.10%	671	493	954	52%	891	93%
Monroe Campus	7-8	1926	1998	217,603	5.60	0	\$3,606,886	6.79%	705	497	882	56%	776	88%
Total				761,707	61.95	3	\$23,458,049		2,310	2,236	3,510	64%	3,506	100%

Planning area summary

The projected enrollment for middle schools in the planning area indicate all but Lewis & Clark MS to be at or below capacity. This is also the same for the physical condition of the facilities, the FCI varies due to recent capital improvement projects.

Facility Options:

Option 1

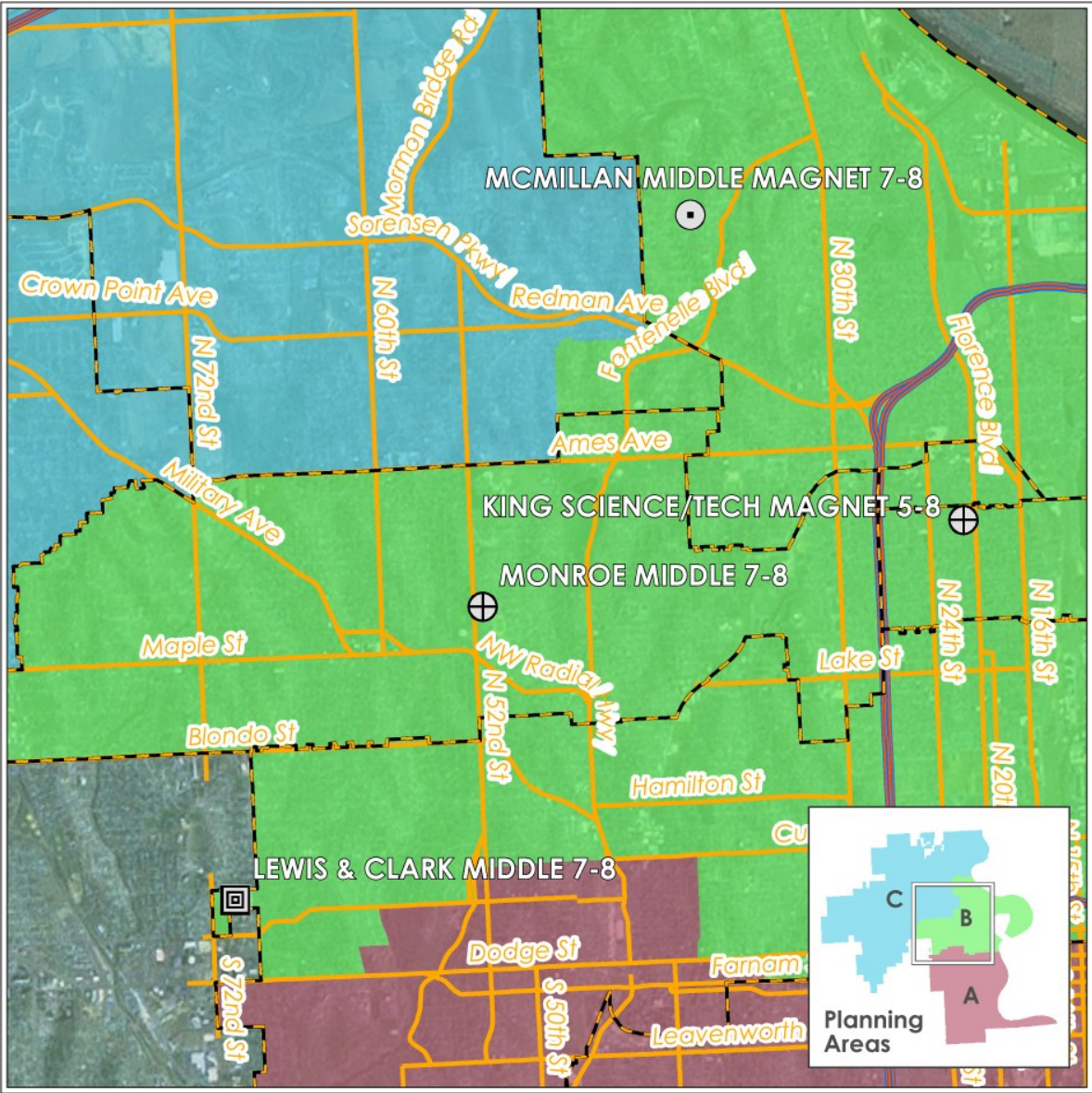
King Science Center MS– Capital improvements plus elementary school feeder change of Conestoga ES into King Science Center MS from Lewis & Clark MS (See P.A. B ES-1 )

Lewis & Clark MS– Capital improvements, renovation, plus 10 classroom addition (250 seats), plus boundary change with Monroe MS, plus Conestoga ES feeder change to King Science Center MS (See P.A. B ES-1)

\*projected enrollment on chart does not reflect feeder pattern or boundary change

McMillan MS– Capital improvements plus boundary adjustment to include Monroe MS and Hale MS (See P.A. C MS)

Monroe MS– Capital improvements



Planning Area B Middle Schools Option 1					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
King Science Center Campus	5-8	Capital Improvements + ES feeder change of Conestoga ES into KSC feeder pattern	954	650	\$ 2,249,891
Lewis & Clark Campus	6-8	*Capital Improvements + Renovation + 10 classroom addition + boundary adjustment with Monroe MS	970	1,189	\$ 24,035,647
McMillan Campus	6-8	Capital Improvements + boundary adjustment to include Monroe MS	954	891	\$ 1,130,941
Monroe Campus	6-8	Capital Improvements + See McMillan	882	776	\$ 3,606,886
			3,760	3,506	\$ 31,023,365

Conestoga ES feeder change will impact Lewis & Clark projected enrollment (less)

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High Schools [Northwest, North, Burke, Benson, Central, South, Bryan]

District-wide High Schools														
Campus Name	Current Grades Served	Const. Year	Latest Renovation Year	Square Feet	Acreage	Temporary Buildings	Facility Condition Cost	FCI	2013/14 HAA Enrollment	2013/14 Enrollment	Permanent Capacity	Utilization	Projected 2017/18 Enrollment 9-12	2017/18 Utilization
Northwest Campus	9 - 12	1971	2004	249,969	61.40	7	\$17,783,098	31.37%	2,919	1,250	1,924	65%	1,373	71%
North Campus	9 - 12	1924	1993	440,965	15.64	0	\$11,910,028	11.91%	1,884	1,629	2,574	63%	1,643	64%
Burke Campus	9 - 12	1967	2002	340,965	58.52	10	\$12,581,712	16.27%	2,032	2,070	1,872	111%	2,194	117%
Benson Campus	9 - 12	1926	1992	364,457	18.90	0	\$18,481,401	22.36%	1,659	1,143	1,846	62%	1,246	67%
Central Campus	9 - 12	1900	2006	431,146	13.87	0	\$32,302,495	33.04%	2,097	2,411	2,184	110%	2,678	123%
South Campus	9 - 12	1925	1993	454,550	20.57	0	\$21,778,096	21.13%	2,213	2,272	2,236	102%	2,467	110%
Bryan High Campus	9 - 12	1971	2005	232,622	30.31	13	\$14,090,914	26.71%	1,533	1,596	1,404	114%	1,752	125%
Total				2,514,674	219.21	30	\$128,927,743		14,337	12,371	14,040	88%	13,353	95%

District Wide High Schools summary

The projected enrollment for district-wide high schools indicates that the overall utilization of high school facilities will be 95 percent. The physical condition of high schools average to a moderate FCI, but due to the size of high school facilities would require a significant capital investment.

Facility Options:

Option 1

Summary:

See Chart for actions by school.

More high schools seats will be needed to accommodate future growth of high school enrollment. This option creates those seats by converting Benson into a comprehensive high schools with a career and technical center focus that could serve district-wide students thus relieving some capacity and utilization issues at other high schools. Also a 16 classroom addition to Bryan HS adding 400 seats.

Option 2

Summary:

See Chart for actions by school

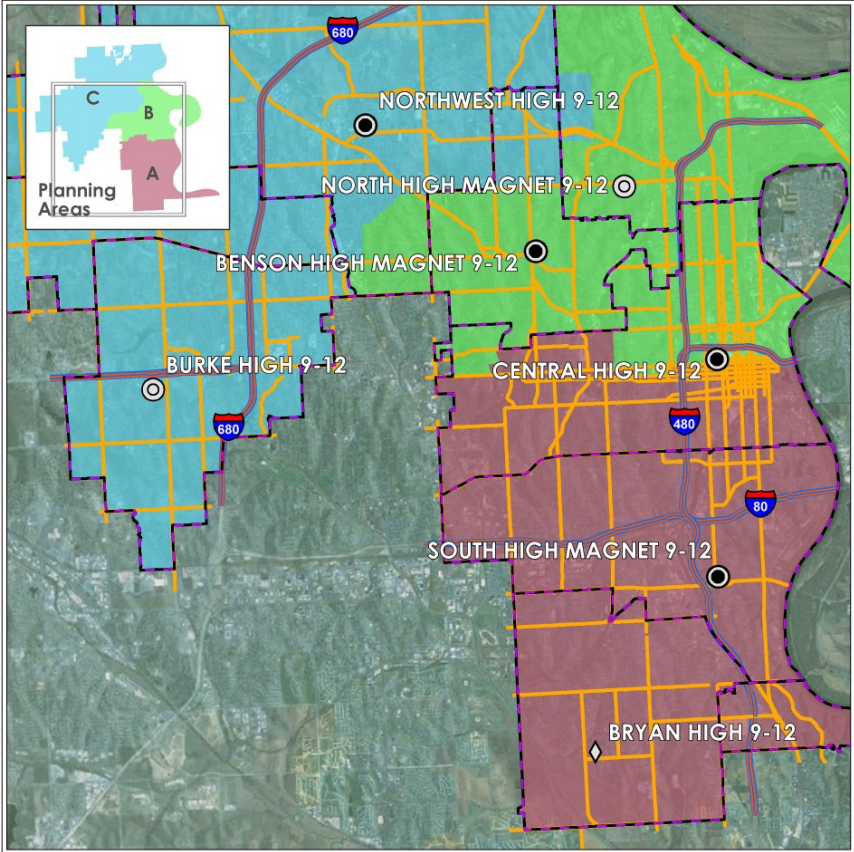
Additional seats will be added with the construction of a new high school 1,500 capacity on a site/ location to be determined. Additional seats to the Burke HS campus to relieve over-utilization. Additional seats will be added by converting the Blackburn campus to a district-wide career and technical center that will service all high schools in the District.

Option 3

Summary:

See Chart for actions by school

This option will convert Davis MS to a high school. This conversion + a new high school will mean that no additions will have to be made at existing high schools due to the number of district wide seats available compared to the projected enrollment. However, since the over crowding at other high schools will still exist, if this option were to be selected, a process of either redrawing district wide high school boundaries will have to be conducted to balance enrollment and/or a review of feeder patterns that feed into high schools will have to be reviewed to balance high school enrollment.



High Schools Option 1					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Northwest Campus	9-12	Capital Improvements + Renovation	1,924	1,373	\$ 17,783,098
North Campus	9-12	Capital Improvements + Renovation	2,574	1,643	\$ 11,910,028
Burke Campus	9-12	Capital Improvements + Renovation	1,872	2,194	\$ 12,581,712
Benson Campus	9-12	Capital Improvements + Renovation + Comprehensive HS with Career & Technical Center District Wide*	1,846	1,246	\$ 18,481,401
Central Campus	9-12	Capital Improvements + Renovation	2,184	2,678	\$ 32,302,495
South Campus	9-12	Capital Improvements + Renovation	2,236	2,467	\$ 21,778,096
Bryan High Campus	9-12	Capital Improvements + Renovation + Addition (16 classroom)	1,804	1,752	\$ 26,217,217
*Career & Technical Program will also remain at Career Center			14,440	13,353	\$ 141,054,047

High Schools Option 2					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Northwest Campus	9-12	Capital Improvements + Renovation	1,924	1,373	\$ 17,783,098
North Campus	9-12	Capital Improvements + Renovation	2,574	1,643	\$ 11,910,028
Burke Campus	9-12	Capital Improvements + Renovation + Addition (12 classroom)	2,172	2,194	\$ 24,708,015
Benson Campus	9-12	Capital Improvements + Renovation	1,500	1,246	\$ 18,481,401
Central Campus	9-12	Capital Improvements + Renovation	2,184	2,678	\$ 32,302,495
South Campus	9-12	Capital Improvements + Renovation	2,236	2,467	\$ 21,778,096
Bryan High Campus	9-12	Capital Improvements + Renovation + Addition (16 classroom)	1,804	1,752	\$ 26,217,217
New High School	9-12	New Construction site tbd	1,500		\$ 60,435,010
DW Career Tech Center*	9-12	Renovate Blackburn to CTE Center for District Wide over crowding relief	1,000		\$ -
* Final Cost does not include conversion of Blackburn to CTE (cost tbd)			16,894	13,353	\$ 213,615,360

High Schools Option 3					
Campus Name	Option Grade Configuration	Option Action	Option Capacity	Projected Enrollment	Estimated Cost
Northwest Campus	9-12	Capital Improvements + Renovation	1,924	1,373	\$ 17,783,098
North Campus	9-12	Capital Improvements + Renovation	2,574	1,643	\$ 11,910,028
Burke Campus	9-12	Capital Improvements + Renovation	1,872	2,194	\$ 12,581,712
Benson Campus	9-12	Capital Improvements + Renovation	1,500	1,246	\$ 18,481,401
Central Campus	9-12	Capital Improvements + Renovation	2,184	2,678	\$ 32,302,495
South Campus	9-12	Capital Improvements + Renovation	2,236	2,467	\$ 21,778,096
Bryan High Campus	9-12	Capital Improvements + Renovation	1,404	1,752	\$ 14,090,914
New High School	9-12	New Construction site tbd	1,500	-	\$ 60,435,010
Davis MS Campus	9-12	Convert Davis MS to High School (See P.A. C Middle Schools) + Addition (12 classrooms) + will require district wide high school boundary changes	1,234	-	\$ 12,126,303
DW Career Tech Center*	9-12	Renovate Blackburn to CTE Center for District Wide over crowding relief	1,000	-	\$ -
* Final Cost does not include conversion of Blackburn to CTE (cost tbd)			17,428	13,353	\$ 201,489,057

\*\*All costs shown are estimated costs and not final.

All actions displayed are scenarios only and are not necessarily final recommendations



Alternative Schools [Blackburn, 3230 Burt, Old Druid Hill (ILP), Parrish, Yates]

District-wide Alternative Schools

Campus Name	Current Grades Served	Const. Year	Latest Renovation Year	Square Feet	Acreage	Temporary Buildings	Facility Condition Cost	FCI	2013/14 Enrollment
Blackburn Campus	9 - 12	1983	2005	101,478	18.94	0	\$6,067,780	33.02%	138
3230 Burt Campus		1923	1989	116,808		0	n/a	n/a	
Old Druid Hill (ILP) Campus	7 - 12+	1917	2008	55,245		0	\$6,868,758	58.36%	112
Parrish Campus	8 - 12+	1925	1993	38,999	1.75	0	\$299,225	3.27%	38
Yates Campus (Area B ES-2)	PK - PK	1917	1999	30,889	1.45	0	\$5,807,015	75.35%	55
Total				343,419	22.14	0	\$19,042,778		343

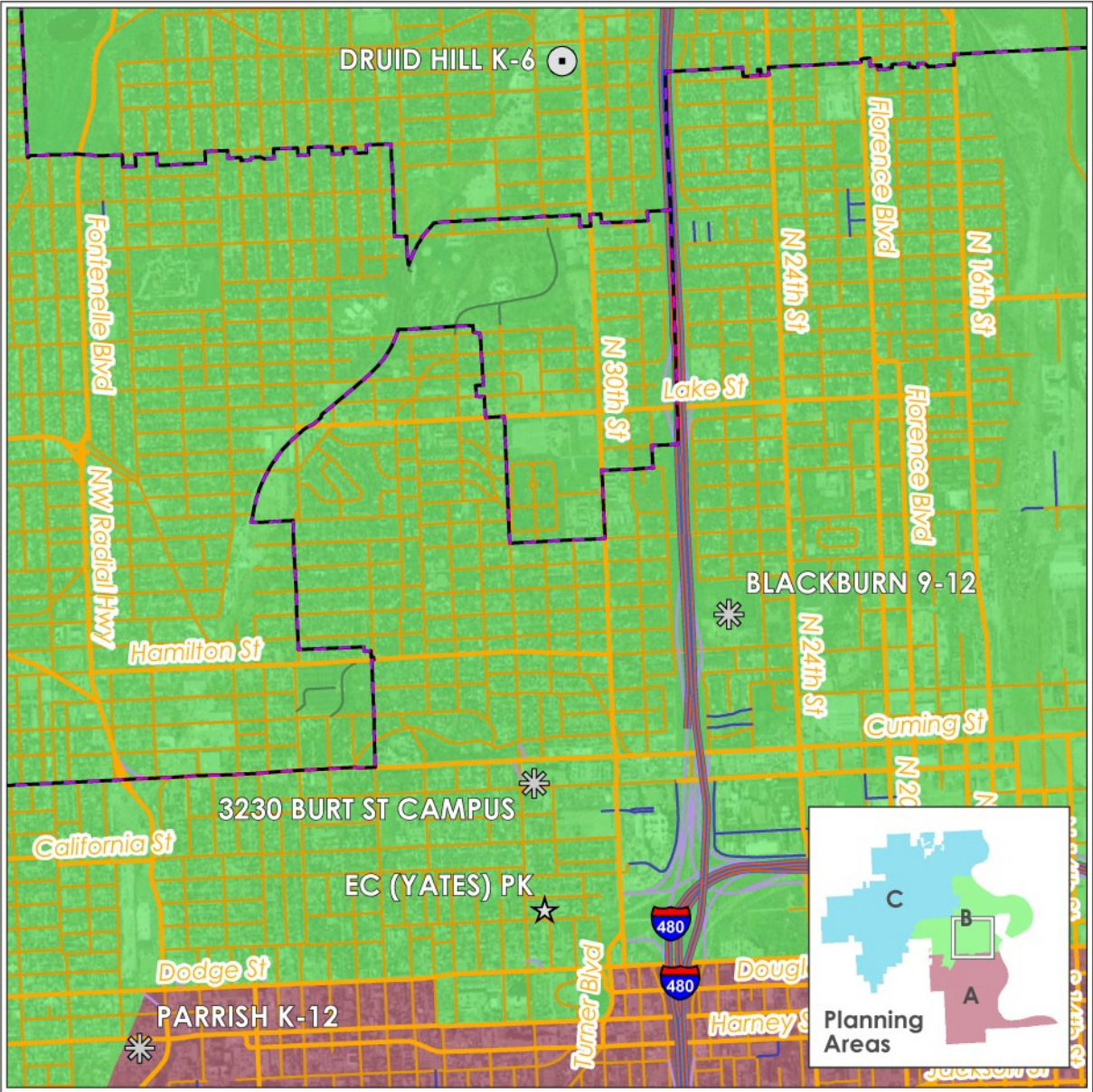
3230 burt (CC, ESL Teen literacy, independent study, transition program)

District Wide Alternative Schools summary

The 3230 Burt Campus includes the Career Center, ESL Teen Literacy, Independent Study, and Transition Program. The Old Druid Hill Campus houses the Integrated Learning Program.

Facility Options:

**Option 1**— Capital improvements to all facilities. Relocation of Parrish to Saratoga Campus, costs reflected are to the Saratoga facility. The Blackburn campus is reflected in High Schools Option 2 as a possible district-wide comprehensive career & technical high school. The early childhood program at the Yates campus would possibly have to be relocated if the final recommendation builds a new elementary school on the Yates site. There would remain space in the new school for early childhood, but not the amount of space currently offered.



Alternative Schools Option 1		
Campus Name	Option Action	Estimated Cost
Blackburn Campus	See High School Option Sheet	
3230 Burt Campus	Condition Improvement	tbd
Old Druid Hill (ILP) Campus	Conditon Improvement + Renovation	\$ 6,868,758
Parrish Campus	Relocate to Saratoga Campus (See P.A. B ES-5)	\$ 538,656
Yates Campus (Area B ES-2)	see Area B ES-2	
		\$ 7,407,414

\*\*All costs shown are estimated costs and not final.

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