



RECOMMENDED CAPITAL PLAN

DRAFT

Combined Recommendation From Steering Committee, District Staff and Board Input				
Category	Facility Type	Description		Estimate
Fire, Life Safety and Technology Upgrades	Elementary	Fire and Life Safety	All Elementary Schools	\$ 28,272,415
	Elementary	Fire and Life Safety	Capital Improvement, Renovations and Additions at Open Plan Schools: Franklin, Joslyn, Lothrop and Sunny Slope	\$ 33,775,418
	Middle	Fire and Life Safety	All Middle Schools	\$ 16,501,733
	High & Alternative	Fire and Life Safety	All High & Alt. Schools	\$ 25,744,181
	Elementary	Technology Upgrade	All Elementary Schools	\$ 12,326,993
	Middle	Technology Upgrade	All Middle Schools	\$ 6,551,752
	High & Alt.	Technology Upgrade	All High & Alt. Schools	\$ 7,861,159
	Subtotal			\$ 131,033,651
Capital Improvements, Renovations, and Replacement of Existing Facilities	Elementary	Capital Improvements, Renovations, Additions and Replacement of Existing Facilities	Replace Belle Ryan, Columbian, Western Hills and Yates. Capital Improvement and Renovations at Boyd, Crestridge, Dodge, Florence, Gilder, Hartman, Indian Hill, Oak Valley, and Ponca. Additions at Boyd, Gilder & Hartman	\$ 134,367,271
	Middle	Capital Improvements, Renovations and Additions to Existing Facilities	Capital Improvements at Beveridge, Bryan, Hale and Norris. Additions at Beveridge and Norris	\$ 90,244,092
	High & Alternative	Capital Improvements and Renovations to Existing Facilities	Capital Improvements at Benson, Bryan, Burke & Northwest. CTE Renovation at Benson. Relocation of Alternative Programs.	\$ 35,154,781
	Subtotal			\$ 259,766,144
Increase Capacity in High Growth Areas	Elementary	Procure Land	Procure Land for Two Future Elementary Schools in South Omaha	\$ 5,227,200
	High	New School	Procure Land and Concept Design for New High School in South Omaha	\$ 12,460,000
	High	New School	Procure Land and Concept Design for New High School in West Omaha	\$ 12,460,000
	Subtotal			\$ 30,147,200
Total of Recommendations				\$ 420,946,995