



**RECOMMENDED CAPITAL PLAN**  
**SCENARIO FOR POTENTIAL 2017/2018 FUNDING MEASURE**

DRAFT

Combined Recommendation From Steering Committee, District Staff and Board Input				
Category	Facility Type	Description		Estimate
Increase Capacity in High Growth Areas	Elementary	New School	Build New Elementary School in South	\$ 19,078,433
	Elementary	New School	Build New Elementary School in South	\$ 19,078,433
	Middle	New School	Build New Middle School in South	\$ 44,596,492
	High	New School	Build New High School in West	\$ 60,425,010
	High	New School	Build New High School in South	\$ 60,425,010
	Subtotal			\$ 203,603,378
Capital Improvements and Renovations to Existing Facilities	Elementary	Capital Improvements, Renovations and Additions at Existing Facilities	Capital Improvement and Renovations at Adams, Catlin, Conestoga, Edison, Highland, King, Masters, Pinewood, Spring Lake. Additions at Highland, Masters & Spring Lake	\$ 69,850,000
	Middle	Capital Improvements, Renovations and Additions to Existing Facilities	Capital Improvements at Morton and Lewis & Clark. Addition at Lewis & Clark	\$ 38,646,620
	High & Alternative	Capital Improvements and Renovations to Existing Facilities	Capital Improvements at All High & Alt. Schools	\$ 64,616,010
	Subtotal			\$ 173,112,630
Total of Recommendations				\$ 376,716,008